## All Purpose Table

Administration for Community Living

(Dollars in Millions)

| Account and Program Name | FY 2022 Final/1 | FY 2023 Enacted | FY 2024 President's Budget  | +/- FY 2024 PB and FY 2023 Enacted |
| --- | --- | --- | --- | --- |
| **Health and Independence for Older Adults**  | -- | --  | --  | --  |
| Home and Community-Based Services  | 398.574  | 410.000  | 500.000  | 90.000  |
| Nutrition Services  | 966.753  | 1066.753  | 1284.385  | 217.632  |
| *Congregate Nutrition Services (non-add)*  | *515.342*  | *540.342*  | *762.050*  | *221.708*  |
| *Home-Delivered Nutrition Services (non-add)*  | *291.342*  | *366.342*  | *410.335*  | *43.993*  |
| *Nutrition Services Incentive Program (non-add)*  | *160.069*  | *160.069*  | *112.000*  | *(48.069)* |
| Preventive Health Services  | 24.848  | 26.339  | 26.399  | 0.060  |
| Chronic Disease Self-Management Education [PPHF]/2  | 8.000  | 8.000  | 8.000  | 0.000  |
| Elder Falls Prevention [PPHF]/2  | 5.000  | 7.500  | 10.000  | 2.500  |
| *Falls Prevention from PPHF {Non-Add}/2*  | *5.000*  | *5.000*  | *5.000*  | *0.000*  |
| *Falls Prevention from Direct Appropriations {Non-Add}/2*  | *0.000*  | *2.500*  | *5.000*  | *2.500*  |
| Native American Nutrition & Supportive Services  | 36.264  | 38.264  | 70.208  | 31.944  |
| Aging Network Support Activities  | 18.461  | 30.461  | 40.000  | 9.539  |
| *Direct Care Workforce Demonstration (non-add)*  | *1.000*  | *2.000*  | *10.000*  | *8.000*  |
| *Holocaust Survivor Assistance (non-add)* | *6.000*  | *8.500*  | *8.500*  | *0.000*  |
| *Care Corp (non-add)*  | *4.000*  | *5.500*  | *5.500*  | *0.000*  |
| *Interagency Coordinating Committee (non-add)*  | *0.000*  | *1.000*  | *1.000*  | *0.000*  |
| *RD&E Center for the Aging Network (non-add)*  | *0.000*  | *5.000*  | *5.000*  | *0.000*  |
| Subtotal, Health & Independence for Older Adults  | 1457.900  | 1587.317  | 1938.992  | 351.675  |
| **Caregiver & Family Support Services**  | --  | --  | --  | --  |
| Family Caregiver Support Services  | 193.936  | 205.000  | 249.936  | 44.936  |
| *SGRG (non-add)*  | *0.300*  | *0.300*  | *0.300*  | *0.000*  |
| *Raise (non-add)*  | *0.400*  | *0.400*  | *0.400*  | *0.000*  |
| Native American Caregiver Support Services. | 11.306  | 12.000  | 15.806  | 3.806  |
| Alzheimer's Disease Program  | 29.500  | 31.500  | 31.500  | 0.000  |
| *Alzheimer's Disease Program from Direct Appropriations/(non-add)* | *13.566*  | *14.800*  | *16.800*  | *2.000*  |
| *Alzheimer's Call Center from Direct Appropriations (non-add)*  | *1.234*  | *2.000*  | *0.000*  | *(2.000)* |
| *Alzheimer's Disease Program from PPHF (non-add)/2*  | *14.700*  | *14.700*  | *14.700*  | *0.000*  |
| Lifespan Respite Care  | 8.110  | 10.000  | 14.220  | 4.220  |
| Subtotal, Caregiver & Family Support Services  | 242.852 | 258.500 | 311.462  | 52.962  |
| **Protection of Vulnerable Adults**  | --  | --  | --  | --  |
| Long-Term Care Ombudsman Program  | 19.885  | 21.885  | 27.000  | 5.115  |
| Prevention of Elder Abuse & Neglect  | 4.773  | 4.773  | 5.059  | 0.286  |
| *Senior Medicare Patrol Program/HCFAC/3*  | *30.000*  | *35.000*  | 35.000  | *0.000*  |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding*  | *2.000*  | *1.300*  | *0.000*  | *(1.300)* |
| Elder Rights Support Activities  | 3.874  | 3.874  | 4.400  | 0.526  |
| Elder Justice/Adult Protective Services  | 15.000  | 30.000  | 73.000  | 43.000  |
| *Elder Justice - Opioids (non-add)*  | *2.000*  | *2.000*  | *3.000*  | *1.000*  |
| *Elder Justice - Guardianship (non-add)*  | *2.000*  | *2.000*  | *2.000*  | *0.000*  |
| *Elder Justice - Infrastructure (non-add)*  | *11.000*  | *11.000*  | *10.000*  | *(1.000)* |
| *Elder Justice - State APS Grants/APS Funding/Other Activities (non-add)*  | *0.000*  | *15.000*  | *58.000*  | *43.000*  |
| Subtotal, Protection of Vulnerable Adults  | 75.532  | 96.832  | 144.459  | 47.627  |
| **Disability Programs, Research & Services**  | --  | --  | --  | --  |
| State Councils on Developmental Disabilities  | *80.000*  | 81.000  | 82.000  | 1.000  |
| Developmental Disabilities Protection and Advocacy  | 42.784  | 45.000  | 59.659  | 14.659  |
| University Centers for Excellence in Developmental Disabilities  | 42.119  | 43.119  | 46.173  | 3.054  |
| Projects of National Significance  | 12.250  | 12.250  | 16.000  | 3.750  |
| Independent Living  | 118.183  | 128.183  | 161.458  | 33.275  |
| *Independent Living State Grants (non-add)*  | *25.378*  | *26.078*  | *28.423*  | *2.345*  |
| *Centers of Independent Living (non-add)*  | *92.805*  | *102.105*  | *131.785*  | *29.680*  |
| *Independent Living - Projects of National Significance (non-add)*  | *--* | *--* | *1.250*  | *1.250*  |
| Limb Loss Resource Center  | 4.000  | 4.200  | 4.200  | 0.000  |
| Paralysis Resource Center  | 9.700  | 10.700  | 10.700  | 0.000  |
| Traumatic Brain Injury  | 11.821  | 13.118  | 13.118  | 0.000  |
| Nat. Institute on Disability, Independent Living, and Rehab. Research | 116.470  | 119.000  | 119.000  | 0.000  |
| Subtotal, Disability Programs, Research & Services  | 437.327  | 456.570  | 512.308  | 55.738  |
| **Consumer Information, Access and Outreach**  | --  | --  | --  | --  |
| Aging and Disability Resource Centers  | 8.119  | 8.619  | 10.000 | 1.381 |
| State Health Insurance Assistance Program  | 53.115  | 55.242  | 55.242 | 0.000 |
| Voting Access for People with Disabilities (HAVA)  | 8.463  | 10.000  | 10.000 | 0.000 |
| Assistive Technology  | 38.500  | 40.000  | 44.000 | 4.000 |
| *Assistive Technology - (non-add)*  | *36.500*  | *38.000*  | *44.000* | *6.000* |
| *Assistive Technology - Alternative Financing Program (non-add)*  | *2.000*  | *2.000*  | *0.000* | *(2.000)* |
| National Technical Assistance Center on Kinship & Grandfamilies/5  | 2.000  | 2.000  | 2.000 | 0.000 |
| Medicare Improvements for Patients and Providers Act/4  | 48.571  | 47.150  | 50.000  | 2.850 |
| Subtotal, Consumer Information, Access & Outreach  | 158.768  | 163.011  | 171.242  | 8.231  |
| Program Administration  | 42.063  | 47.063  | 63.859  | 16.796  |
| Congressionally Directed Spending  | 13.871  | 41.644  | -- | (41.644) |
| **Total, ACL Program Level**  | **2,428.313**  | **2,650.937**  | **3,142.322**  | **491.385**  |
| **Less: Funds From Mandatory Sources** | --  | --  | --  | --  |
| *HCFAC Funds for Senior Medicare Patrol Program/3* | *(30.000)* | *(35.000)* | *(35.000)* | *0.000*  |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding*  | *(2.000)* | *(1.300)* | *0.000*  | *1.300*  |
| Prevention & Public Health Fund/2 | (27.700) | (27.700) | (27.700) | *0.000*  |
| Nat. Tech. Assistance Center on Kinship and Grandfamilies/5 | (2.000) | (2.000) | (2.000) | *0.000*  |
| Medicare Improvements for Patients and Providers Act/4 | (48.571) | (47.150) | *(50.000)* | *(2.850)* |
| **Total, Discretionary Budget Authority** | **2,318.042**  | **2,537.787**  | **3,027.622**  | **489.835**  |

 1/ Reflects amounts appropriated, and any reprogramming or reallocation notified to Congress except for the Nutrition Services Incentive Program transfer to USDA ($2.2 in FY 2023) which is shown for consistency with State funding tables.

2/ These programs are paid out of the Prevention and Public Health Fund.

3/ The FY 2023 appropriation states that SMP/Health Care Fraud and Abuse Control Program (HCFAC) can be paid for with discretionary CMS HCFAC appropriations and/or HCFAC Wedge funds, the amount based on the Secretary of HHS’s determination but no less than the $35M floor provided in appropriations language. The FY 2023 and FY 2024 amounts are placeholders for the Secretary’s final decision.

4/ Amounts shown in FY 2022 and FY 2023 reflect a sequester of 5.7 percent for half of FY 2022 and the entirety of FY 2023. The FY 2024 level matches ACL’s request to reauthorize the Medicare Improvements for Patients and Providers Act program and direct all MIPPA funding to ACL.

5/ Supplemental funding totaling $10M for the National Technical Assistance Center of Grandparents and Kinship Care is available until FY 2025.