

FY2006 Profile of State OAA Programs: Puerto Rico

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	12,976	454,160	\$68,124	\$83,418	81.67%	108	-	\$0
Homemaker	2,015	1,160,640	\$2,669,472	\$2,847,526	93.75%	66	-	\$0
Chore	129	1,992	\$797	\$797	100.00%	19	-	\$0
Home Delivered Meals	8,180	1,650,803	\$2,101,472	\$2,355,120	89.23%	80	-	\$16,261
Adult Day Care/Health	420	94,500	\$14,175	\$15,116	93.77%	6	-	\$0
Case Management	23,504	653,524	\$359,438	\$386,971	92.88%	108	2	\$0
Assisted Transportation	6,985	401,354	\$60,203	\$62,449	96.40%	79	-	\$0
Congregate Meals	9,698	2,492,849	\$3,116,061	\$3,228,862	96.51%	104	-	\$85,581
Nutrition Counseling	1,195	9,560	\$38,240	\$48,840	78.30%	21	2	\$0
Transportation		2,278,397	\$341,760	\$352,286	97.01%	103	-	\$41,969
Legal Assistance		382	\$5,730	\$6,154	93.11%	22	-	\$0
Nutrition Education		6,199	\$6,199	\$9,289	66.73%	32	-	\$0
Information and Assistance		113,705	\$85,279	\$89,466	95.32%	104	2	\$0
Outreach		3,142	\$21,994	\$23,509	93.56%	40	-	\$0
Other Services			\$722,069	\$814,460	88.66%			\$0
Total			\$9,611,013	\$10,324,263				\$143,811
Unduplicated Count						121	2	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	7	7
Other Paid Prof Staff - Planning	2	2
Other Paid Prof Staff - Development	7	7
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	13	13
Other Paid Prof Staff - Access/Care Coord	30	30
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	20	20
Total SUA Staff	79	79

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,374,950	\$4,370,999	\$2,324,539
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$465,117		\$114,426
Part C2:	\$0	\$0	
Net Transfer \$	\$465,117	(\$579,543)	\$114,426
Net % Change	10.63 %	-13.26 %	4.92 %
Final Allotment After Transfers	\$4,840,067	\$3,791,456	\$2,438,965

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	1	1
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	15	15
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	45	45
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	11	11
Volunteers	-	-
Total AAA Staff	72	72

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: