

FY 2002 Profile of State OAA Programs: West Virginia

Part A. Population Data:	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level As a % of All Persons 60+	
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level As a % of All Women 60+	
Persons 60+ Living in Rural Areas As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	506
Number of Complaints (for cases closed)	1,164
Total Program Funding	\$738,331

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	63,625
Total Registered Services Clients	33,338
Total Minority Clients	1,387
As a % of All Clients	2.2%
African American Non Hispanic Clients As a % of Total Clients	2.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	11,609
As a % of Total Clients	18.2%
Minority Clients Below Poverty Level	537
As a % of All Minority Clients	38.7%
Rural Clients	30,437
As a % of Total Clients	47.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	217
Focal Point Which Are Senior Centers	133
Total Senior Centers	133
Total Senior Centers Receiving OAA \$	133

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	67	1,034	\$10,645	\$18,042	59.00%	5	-	-	\$333
Homemaker	1,366	32,048	\$158,452	\$337,132	47.00%	34	-	-	\$16,453
Chore	535	12,316	\$57,792	\$115,584	50.00%	19	-	-	\$9,646
Home Delivered Meals	8,839	1,236,826	\$2,125,253	\$5,313,133	40.00%	54	-	-	\$811,146
Adult Day Care/Health	120	25,123	\$64,144	\$133,633	48.00%	7	-	-	\$19,588
Case Management	450	1,223	\$4,255	\$11,197	38.00%	2	-	-	\$37
Congregate Meals	23,476	1,228,229	\$1,946,114	\$5,259,768	37.00%	55	-	-	\$1,230,989
Nutrition Counseling	134	138	\$1,446	\$2,781	52.00%	2	-	-	\$14
Assisted Transportation	1,967	48,736	\$129,766	\$360,461	36.00%	50	-	-	\$27,480
Transportation		462,831	\$1,062,992	\$2,797,347	38.00%	37	-	-	\$194,080
Legal Assistance		2,425	\$81,555	\$113,271	72.00%	11	-	-	\$4,773
Nutrition Education		16,017	\$18,461	\$45,027	41.00%	17	-	-	\$1,541
Information and Assistance		27,821	\$91,357	\$217,517	42.00%	40	-	-	\$5,299
Outreach		12,646	\$60,583	\$131,702	46.00%	39	-	-	\$9,281
Other			\$721,694	\$1,361,687	53.00%				\$26,229
Total			\$6,534,509	\$16,218,282					\$2,356,889
Unduplicated Count						67	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	1.00	1.33
Other Paid Prof Staff - Planning	3.50	-	1.60
Other Paid Prof Staff - Development	4.50	-	1.90
Other Paid Prof Staff - Administration	9.00	-	1.25
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	8.00	-	3.74
Volunteers	-	-	-
Total SUA Staff	30.00	1.00	9.82

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,785,076	\$3,314,610	\$1,332,476
Transfer From:			
Part B:		\$0	\$13,923
Part C1:	\$0		\$904,441
Part C2:	\$0	\$0	
Net Transfer \$	(\$13,923)	(\$904,441)	\$918,364
Net % Change	-0.50%	-27.29%	68.92%
Final Allotment	\$2,771,153	\$2,410,169	\$2,250,840
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.12
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	2.00	-	1.66
Other Paid Prof Staff - Administration	2.00	-	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	-	3.84
Volunteers	-	-	-
Total AAA Staff	16.00	-	13.62
Number of AAAs in State	4		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$94,168
Chapter 3: Elder Abuse	\$39,577
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:

