

**FY 2002 Profile of State OAA Programs: Texas**

<b>Part A. Population Data:</b>	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level As a % of All Persons 60+	
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level As a % of All Women 60+	
Persons 60+ Living in Rural Areas As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	64.00
# of Certified Volunteers (state/local)	852.00
Number of Cases Closed	20,392
Number of Complaints (for cases closed)	27,229
Total Program Funding	\$3,475,521

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	4
Total Allotments	\$156,190

<b>Part D. Title III Clients:</b>	Value
Total Clients	161,138
Total Registered Services Clients	110,017
Total Minority Clients	63,395
As a % of All Clients	39.3%
African American Non Hispanic Clients As a % of Total Clients	15.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	22.5%
Clients Below Poverty Level	152,760
As a % of Total Clients	94.8%
Minority Clients Below Poverty Level	63,394
As a % of All Minority Clients	100.0%
Rural Clients	78,989
As a % of Total Clients	49.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	419
Focal Point Which Are Senior Centers	397
Total Senior Centers	868
Total Senior Centers Receiving OAA \$	522

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,073	104,340	\$901,455	\$1,141,082	79.00%	125	29	-	\$78,327
Homemaker	3,769	197,298	\$1,489,707	\$1,934,684	77.00%	189	42	-	\$127,107
Chore	233	1,657	\$12,249	\$14,243	86.00%	8	-	-	\$1,654
Home Delivered Meals	102,692	9,136,548	\$12,348,456	\$41,161,520	30.00%	208	18	-	\$3,073,752
Adult Day Care/Health	3,827	33,897	\$309,893	\$688,651	45.00%	21	5	-	\$219,649
Case Management	14,581	36,137	\$1,985,396	\$2,877,386	69.00%	28	-	27	\$61,021
Congregate Meals	150,397	6,200,838	\$12,780,649	\$29,722,440	43.00%	204	24	-	\$4,531,409
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	17	345	\$1,450	\$1,450	100.00%	7	-	-	-
Transportation		1,444,347	\$5,035,807	\$8,393,012	60.00%	157	20	1	\$433,568
Legal Assistance		33,947	\$917,469	\$1,668,125	55.00%	44	-	25	\$65,359
Nutrition Education		336,177	\$8,550	\$23,108	37.00%	47	4	1	-
Information and Assistance		104,862	\$2,291,574	\$2,794,602	82.00%	35	1	28	\$19,701
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$6,167,783	\$11,861,121	52.00%				\$153,619
<b>Total</b>			<b>\$44,250,438</b>	<b>\$102,281,425</b>					<b>\$8,765,166</b>
Unduplicated Count						633	91		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	7.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	5.00	-	5.00
Other Paid Prof Staff - Administration	10.00	3.00	10.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	2.00
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	3.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>31.00</b>	<b>5.00</b>	<b>31.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$20,509,181	\$20,912,556	\$10,189,105
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$6,102,506		\$1,767,609
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$6,102,506</b>	<b>(\$7,870,115)</b>	<b>\$1,767,609</b>
<b>Net % Change</b>	<b>29.75%</b>	<b>-37.63%</b>	<b>17.35%</b>
Final Allotment	\$26,611,687	\$13,042,441	\$11,956,714
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	23.75	9.70	23.75
Other Paid Prof Staff - Planning	14.52	8.05	14.52
Other Paid Prof Staff - Development	25.19	14.65	25.19
Other Paid Prof Staff - Administration	49.64	25.54	49.64
Other Paid Prof Staff - Service Delivery	51.25	29.71	51.25
Other Paid Prof Staff - Access/Care Coord	119.93	56.39	119.93
Other Paid Prof Staff - Other	14.90	7.10	14.90
Clerical/Support Staff	35.04	14.15	35.04
Volunteers	178.29	23.05	
<b>Total AAA Staff</b>	<b>512.51</b>	<b>188.34</b>	<b>334.22</b>
Number of AAAs in State	28		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$886,863
Chapter 3: Elder Abuse	\$54,787
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$11,881

**Comments:**

