

FY 2002 Profile of State OAA Programs: New Mexico

Part A. Population Data:	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level As a % of All Persons 60+	
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level As a % of All Women 60+	
Persons 60+ Living in Rural Areas As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	132.00
Number of Cases Closed	2,353
Number of Complaints (for cases closed)	4,658
Total Program Funding	\$474,392

Part C. Title VI Grants In State:	
No. of Title VI Grantees	43
Total Allotments	\$2,085,850

Part D. Title III Clients:	Value
Total Clients	115,675
Total Registered Services Clients	34,832
Total Minority Clients	17,830
As a % of All Clients	15.4%
African American Non Hispanic Clients As a % of Total Clients	0.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	14.2%
Clients Below Poverty Level	10,874
As a % of Total Clients	9.4%
Minority Clients Below Poverty Level	6,262
As a % of All Minority Clients	35.1%
Rural Clients	59,942
As a % of Total Clients	51.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	145
Focal Point Which Are Senior Centers	130
Total Senior Centers	212
Total Senior Centers Receiving OAA \$	147

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	97	3,498	\$29,334	\$133,336	22.00%	1	-	-	-
Homemaker	2,078	101,830	\$104,675	\$1,163,056	9.00%	32	3	-	\$7,063
Chore	526	14,835	\$8,552	\$171,040	5.00%	4	-	-	\$4,514
Home Delivered Meals	9,448	1,459,050	\$760,843	\$5,434,593	14.00%	39	4	-	\$744,212
Adult Day Care/Health	318	152,192	\$114	\$1,140,000	0.01%	8	-	-	\$171,411
Case Management	5,813	19,285	\$60,669	\$606,690	10.00%	15	-	-	-
Congregate Meals	23,887	1,380,885	\$1,497,025	\$6,237,604	24.00%	39	4	-	\$1,604,262
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,590	101,000	\$120,927	\$930,208	13.00%	23	1	-	\$96,225
Transportation		538,472	\$348,541	\$1,936,339	18.00%	48	4	-	\$53,204
Legal Assistance		15,302	\$100,000	\$434,783	23.00%	2	-	-	\$6,015
Nutrition Education		1,393	-	-	0.00%	38	3	-	-
Information and Assistance		527,543	\$148,085	\$822,694	18.00%	40	1	-	\$1,691
Outreach		11,122	\$58,658	\$345,047	17.00%	34	2	-	-
Other			\$310,829	\$2,220,207	14.00%				\$89,434
Total			\$3,548,252	\$21,575,597					\$2,778,031
Unduplicated Count						70	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	1.00	3.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	10.00	4.00	5.00
Other Paid Prof Staff - Administration	11.13	8.13	10.63
Other Paid Prof Staff - Service Delivery	29.50	12.00	7.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.50	4.00	3.00
Volunteers	309.00	16.00	-
Total SUA Staff	370.13	45.13	29.63

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,059,958	\$2,100,474	\$1,023,401
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment			
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.35	3.00	4.25
Other Paid Prof Staff - Planning	1.50	0.50	1.50
Other Paid Prof Staff - Development	1.10	1.10	1.10
Other Paid Prof Staff - Administration	6.50	3.65	5.50
Other Paid Prof Staff - Service Delivery	1.90	1.50	1.90
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.15	2.15	1.45
Volunteers	-	-	
Total AAA Staff	17.50	11.90	15.70
Number of AAAs in State	4		

Comments:
 State did not isolate expenditures on Nutrition Education.

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$52,172
Chapter 3: Elder Abuse	\$26,394
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-