

FY 2002 Profile of State OAA Programs: Minnesota

Part A. Population Data:	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level As a % of All Persons 60+	
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level As a % of All Women 60+	
Persons 60+ Living in Rural Areas As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	97.00
Number of Cases Closed	1,234
Number of Complaints (for cases closed)	2,560
Total Program Funding	\$1,418,838

Part C. Title VI Grants In State:	
No. of Title VI Grantees	20
Total Allotments	\$857,980

Part D. Title III Clients:	Value
Total Clients	231,167
Total Registered Services Clients	92,396
Total Minority Clients	6,175
As a % of All Clients	2.7%
African American Non Hispanic Clients As a % of Total Clients	1.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	40,053
As a % of Total Clients	17.3%
Minority Clients Below Poverty Level	1,377
As a % of All Minority Clients	22.3%
Rural Clients	82,631
As a % of Total Clients	35.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	349
Focal Point Which Are Senior Centers	267
Total Senior Centers	421
Total Senior Centers Receiving OAA \$	14

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	449	9,662	\$81,903	\$204,758	40.00%	9	-	-	\$44,940
Homemaker	996	31,104	\$63,578	\$1,059,633	6.00%	10	1	-	\$735,533
Chore	4,501	105,481	\$580,448	\$1,382,019	42.00%	18	-	-	\$99,568
Home Delivered Meals	16,742	1,908,089	\$2,539,945	\$11,043,239	23.00%	23	2	-	\$3,327,801
Adult Day Care/Health	30	750	\$6,431	\$21,437	30.00%	2	-	-	\$1,704
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	69,892	2,956,989	\$4,721,303	\$16,280,355	29.00%	19	2	-	\$5,472,237
Nutrition Counseling	804	765	\$4,265	\$12,924	33.00%	4	2	-	-
Assisted Transportation	429	3,186	\$32,958	\$94,166	35.00%	4	-	-	\$21,671
Transportation		289,874	\$692,465	\$2,036,662	34.00%	22	1	-	\$359,992
Legal Assistance		19,192	\$582,056	\$1,039,386	56.00%	15	-	-	\$5,889
Nutrition Education		23,809	\$76,913	\$84,520	91.00%	23	3	-	\$4,686
Information and Assistance		124,868	\$831,866	\$1,459,414	57.00%	37	4	13	\$21,874
Outreach		36,895	\$210,349	\$259,690	81.00%	25	4	-	\$26,212
Other			\$2,250	\$4,891	46.00%				\$2,589
Total			\$10,426,730	\$34,983,094					\$10,124,696
Unduplicated Count						118	6		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	3.50	-	3.00
Other Paid Prof Staff - Development	5.50	1.00	5.00
Other Paid Prof Staff - Administration	5.00	1.00	-
Other Paid Prof Staff - Service Delivery	9.00	-	9.00
Other Paid Prof Staff - Access/Care Coord	3.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	33.00	2.00	18.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer Allotment	To Part B	To Part C1	To Part C2
	\$5,709,316	\$6,415,205	\$2,836,428
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,245,343		\$0
Part C2:	\$338,675	\$0	
Net Transfer \$	\$1,584,018	(\$1,245,343)	(\$338,675)
Net % Change	27.74%	-19.41%	-11.94%
Final Allotment After Transfers	\$7,293,334	\$5,169,862	\$2,497,753

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.42	1.00	10.82
Other Paid Prof Staff - Planning	6.74	0.30	5.66
Other Paid Prof Staff - Development	10.90	0.40	4.67
Other Paid Prof Staff - Administration	9.91	0.30	8.93
Other Paid Prof Staff - Service Delivery	6.72	1.00	4.65
Other Paid Prof Staff - Access/Care Coord	27.87	2.00	22.12
Other Paid Prof Staff - Other	1.27	-	0.42
Clerical/Support Staff	8.27	2.00	7.49
Volunteers	16.00	2.00	
Total AAA Staff	99.10	9.00	64.76
Number of AAAs in State	14		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$216,566
Chapter 3: Elder Abuse	\$50,222
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: