

FY 2002 Profile of State OAA Programs: Kentucky

Part A. Population Data:	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level As a % of All Persons 60+	
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level As a % of All Women 60+	
Persons 60+ Living in Rural Areas As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	15
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	123.00
Number of Cases Closed	4,413
Number of Complaints (for cases closed)	11,849
Total Program Funding	\$1,446,698

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	157,180
Total Registered Services Clients	44,315
Total Minority Clients	17,272
As a % of All Clients	11.1%
African American Non Hispanic Clients As a % of Total Clients	10.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	77,087
As a % of Total Clients	49.0%
Minority Clients Below Poverty Level	15,221
As a % of All Minority Clients	88.1%
Rural Clients	82,341
As a % of Total Clients	52.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	144
Focal Point Which Are Senior Centers	144
Total Senior Centers	186
Total Senior Centers Receiving OAA \$	181

Comments:

FY 2002 Profile of State OAA Programs: Kentucky

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	162	6,648	\$69,668	\$86,010	81.00%	27	-	-	\$7,889
Homemaker	4,188	81,668	\$666,558	\$877,050	76.00%	61	-	-	\$88,996
Chore	1,334	12,563	\$43,076	\$60,670	71.00%	54	-	-	\$9,699
Home Delivered Meals	12,485	1,914,864	\$2,685,689	\$6,886,382	39.00%	82	-	2	\$648,624
Adult Day Care/Health	5	3,826	\$18,148	\$21,351	85.00%	2	-	-	\$1,064
Case Management	1,142	6,928	\$177,215	\$506,329	35.00%	4	-	3	-
Congregate Meals	23,294	1,256,255	\$3,589,375	\$5,789,315	62.00%	76	-	1	\$1,013,228
Nutrition Counseling	587	1,445	\$3,356	\$5,163	65.00%	5	-	-	\$436
Assisted Transportation	1,118	18,313	\$54,761	\$82,971	66.00%	45	-	-	\$17,857
Transportation		931,342	\$1,530,165	\$2,318,432	66.00%	78	-	1	\$351,452
Legal Assistance		10,203	\$157,711	\$231,928	68.00%	19	-	1	\$32,507
Nutrition Education		10,072	\$4,941	\$7,843	63.00%	15	-	-	\$677
Information and Assistance		258,922	\$192,891	\$344,448	56.00%	81	-	3	\$72,846
Outreach		58,134	\$214,352	\$334,925	64.00%	86	-	3	\$28,334
Other			\$1,214,463	\$2,208,115	55.00%				\$218,530
Total			\$10,622,369	\$19,760,931					\$2,492,139
Unduplicated Count						120	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	1.00	3.00
Other Paid Prof Staff - Planning	4.70	0.40	4.48
Other Paid Prof Staff - Development	3.90	0.30	3.74
Other Paid Prof Staff - Administration	7.60	0.30	7.44
Other Paid Prof Staff - Service Delivery	5.00	-	5.00
Other Paid Prof Staff - Access/Care Coord	0.80	-	0.80
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	-	4.00
Volunteers	-	-	-
Total SUA Staff	30.00	2.00	28.46

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,974,669	\$5,584,848	\$2,471,450
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$308,102		\$807,321
Part C2:	\$0	\$0	
Net Transfer \$	\$308,102	(\$1,115,423)	\$807,321
Net % Change	6.19%	-19.97%	32.67%
Final Allotment After Transfers	\$5,282,771	\$4,469,425	\$3,278,771

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	15.76	0.35	11.74
Other Paid Prof Staff - Planning	8.00	0.50	5.86
Other Paid Prof Staff - Development	3.80	-	2.66
Other Paid Prof Staff - Administration	17.02	0.25	13.37
Other Paid Prof Staff - Service Delivery	19.30	-	13.80
Other Paid Prof Staff - Access/Care Coord	15.35	0.50	5.25
Other Paid Prof Staff - Other	1.32	-	1.00
Clerical/Support Staff	12.63	1.50	6.97
Volunteers	1.85	-	
Total AAA Staff	95.03	3.10	60.65
Number of AAAs in State	15		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$68,360
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-