

FY 1998 Profile of State OAA Programs: West Virginia

Part A. Population Data:	Value
Total Resident Population 1998	1,811,688
Persons 60+ 1998	361,978
As a % of All Ages	20.0%
Persons 60-64	87,440
Persons 65-74	149,250
Persons 75-84	94,136
Persons 85+	31,152
# Women/100 Men Age 60+	138
Persons 60+ 1990	361,323
Minority Persons 60+ +	12,792
Minority Persons 60+ As a % of All Persons 60+	3.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	77,120 21.3%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	56,537 15.6%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	3,118 24.4%
Women 60+ Below Poverty Level As a % of All Women 60+ *	39,685 18.8%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	150,681 41.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	11,851 3.3%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	668
Number of Complaints (for cases closed)	1,109
Total Program Funding	\$475,430

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	52,683
Total Registered Services Clients	35,278
Total Minority Clients	1,526
As a % of All Clients	2.9%
African American Non Hispanic Clients As a % of Total Clients	2.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	13,124
As a % of Total Clients	24.9%
Minority Clients Below Poverty Level	608
As a % of All Minority Clients	39.8%
Rural Clients	28,830
As a % of Total Clients	54.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	216
Focal Point Which Are Senior Centers	117
Total Senior Centers	117
Total Senior Centers Receiving OAA \$	117

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	222	9,822	\$37,663	\$71,062	53.00%	18	-	-	\$10,903
Homemaker	2,126	45,127	\$191,961	\$468,198	41.00%	41	-	-	\$52,169
Chore	840	10,740	\$67,236	\$129,300	52.00%	23	-	-	\$15,798
Home Delivered Meals	9,512	1,272,736	\$1,972,899	\$4,697,379	42.00%	54	-	-	\$787,865
Adult Day Care/Health	102	26,102	\$88,832	\$170,831	52.00%	7	-	-	\$3,457
Case Management	494	1,430	\$6,411	\$22,896	28.00%	3	-	-	\$625
Congregate Meals	24,304	1,256,269	\$1,766,355	\$4,529,115	39.00%	55	-	-	\$1,206,339
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	2,409	44,989	\$177,652	\$444,130	40.00%	43	-	-	\$28,972
Transportation		559,227	\$985,313	\$2,736,981	36.00%	51	-	-	\$184,503
Legal Assistance		1,544	\$75,831	\$118,486	64.00%	8	-	-	\$11,981
Nutrition Education		6,845	\$22,304	\$35,974	62.00%	23	-	-	\$1,325
Information and Assistance		22,474	\$127,789	\$297,184	43.00%	38	-	-	\$11,146
Outreach		10,704	\$66,624	\$144,835	46.00%	39	-	-	\$3,772
Other			\$521,596	\$1,086,658	48.00%				\$42,023
Total			\$6,108,466	\$14,953,029					\$2,360,878
Unduplicated Count						67	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.50
Other Paid Prof Staff - Planning	5.00	0.50	1.30
Other Paid Prof Staff - Development	4.50	0.50	1.30
Other Paid Prof Staff - Administration	7.00	-	1.60
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.50	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	10.00	-	4.20
Volunteers	-	-	-
Total SUA Staff	30.00	1.00	8.90

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,629,023	\$3,297,528	\$959,681
Transfer From:			
Part B:		\$0	\$24,675
Part C1:	\$0		\$1,108,008
Part C2:	\$0	\$0	
Net Transfer \$	(\$24,675)	(\$1,108,008)	\$1,132,683
Net % Change	-0.94%	-33.60%	118.03%
Final Allotment	\$2,604,348	\$2,189,520	\$2,092,364
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.12
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	2.00	-	1.66
Other Paid Prof Staff - Administration	2.00	-	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	2.34
Volunteers	-	-	-
Total AAA Staff	13.00	-	11.12
Number of AAAs in State	4		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$35,236
Chapter 3: Elder Abuse	\$34,884
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: