

FY 1998 Profile of State OAA Programs: Wisconsin

Part A. Population Data:	Value
Total Resident Population 1998	5,222,124
Persons 60+ 1998	891,505
As a % of All Ages	17.1%
Persons 60-64	200,507
Persons 65-74	353,563
Persons 75-84	244,940
Persons 85+	92,495
# Women/100 Men Age 60+	132
Persons 60+ 1990	864,641
Minority Persons 60+ +	34,743
Minority Persons 60+ As a % of All Persons 60+	3.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	113,816 12.8%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	69,164 7.8%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	5,618 16.2%
Women 60+ Below Poverty Level As a % of All Women 60+ *	49,075 9.9%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	221,269 25.6%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	51,961 6.0%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	15.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,344
Number of Complaints (for cases closed)	3,888
Total Program Funding	\$803,500

Part C. Title VI Grants In State:	
No. of Title VI Grantees	10
Total Allotments	\$741,040

Part D. Title III Clients:	Value
Total Clients	103,635
Total Registered Services Clients	77,648
Total Minority Clients	4,058
As a % of All Clients	3.9%
African American Non Hispanic Clients As a % of Total Clients	1.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	31,083
As a % of Total Clients	30.0%
Minority Clients Below Poverty Level	2,624
As a % of All Minority Clients	64.7%
Rural Clients	64,111
As a % of Total Clients	61.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	284
Total Senior Centers Receiving OAA \$	9

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,460	33,484	\$241,595	\$350,138	69.00%	34	-	-	\$19,954
Homemaker	439	11,938	\$228,327	\$335,775	68.00%	15	2	-	\$12,095
Chore	1,390	47,933	\$127,716	\$161,666	79.00%	42	5	-	\$8,494
Home Delivered Meals	17,027	2,572,198	\$2,883,870	\$7,394,538	39.00%	123	4	-	\$3,410,748
Adult Day Care/Health	480	170,763	\$147,624	\$1,342,036	11.00%	26	-	-	\$499,474
Case Management	1,171	11,159	\$19,410	\$25,539	76.00%	6	-	-	\$2,920
Congregate Meals	65,500	2,929,107	\$4,393,195	\$10,459,988	42.00%	99	6	-	\$2,339,096
Nutrition Counseling	3,670	14,797	\$79,548	\$113,640	70.00%	7	-	-	\$380,301
Assisted Transportation	2,720	73,909	\$137,339	\$305,198	45.00%	22	-	-	\$49,650
Transportation		510,307	\$917,486	\$2,038,858	45.00%	62	3	-	\$307,991
Legal Assistance		40,768	\$645,390	\$3,396,789	19.00%	75	2	-	\$6,602
Nutrition Education		2,545	\$59,294	\$63,079	94.00%	17	-	-	\$2,835
Information and Assistance		93,192	\$445,415	\$685,254	65.00%	32	3	1	\$41,039
Outreach		27,141	\$371,757	\$523,601	71.00%	22	2	-	\$17,893
Other			\$2,755,779	\$5,624,039	49.00%				\$298,739
Total			\$13,453,745	\$32,820,139					\$7,397,831
Unduplicated Count						368	7		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	1.00
Other Paid Prof Staff - Planning	10.00	-	6.50
Other Paid Prof Staff - Development	9.00	-	-
Other Paid Prof Staff - Administration	4.00	1.00	0.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.50	-	1.00
Volunteers	-	-	-
Total SUA Staff	33.50	1.00	9.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,039,453	\$7,563,349	\$2,235,757
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$170,736		\$85,765
Part C2:	\$0	\$0	
Net Transfer \$	\$170,736	(\$256,501)	\$85,765
Net % Change	2.83%	-3.39%	3.84%
Final Allotment	\$6,210,189	\$7,306,848	\$2,321,522
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	4.70
Other Paid Prof Staff - Planning	7.60	-	6.60
Other Paid Prof Staff - Development	7.30	-	5.90
Other Paid Prof Staff - Administration	8.20	-	8.20
Other Paid Prof Staff - Service Delivery	0.80	-	0.80
Other Paid Prof Staff - Access/Care Coord	0.40	-	0.40
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	8.30	2.00	8.30
Volunteers	1.00	-	
Total AAA Staff	38.60	2.00	34.90
Number of AAAs in State	1		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$81,340
Chapter 3: Elder Abuse	\$109,118
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: