

FY 1998 Profile of State OAA Programs: Vermont

Part A. Population Data:	Value
Total Resident Population 1998	590,579
Persons 60+ 1998	94,200
As a % of All Ages	16.0%
Persons 60-64	21,641
Persons 65-74	38,467
Persons 75-84	24,684
Persons 85+	9,408
# Women/100 Men Age 60+	132
Persons 60+ 1990	88,961
Minority Persons 60+ +	967
Minority Persons 60+ As a % of All Persons 60+	1.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	10,704 11.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	9,606 10.3%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	98 10.1%
Women 60+ Below Poverty Level As a % of All Women 60+ *	6,859 13.5%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	42,100 47.3%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	5,070 5.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	2
# of Paid Staff FTEs (state/local)	4.00
# of Certified Volunteers (state/local)	15.00
Number of Cases Closed	373
Number of Complaints (for cases closed)	555
Total Program Funding	\$280,661

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	30,797
Total Registered Services Clients	17,106
Total Minority Clients	64
As a % of All Clients	.2%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	2,417
As a % of Total Clients	7.8%
Minority Clients Below Poverty Level	22
As a % of All Minority Clients	34.4%
Rural Clients	23,544
As a % of Total Clients	76.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	29
Focal Point Which Are Senior Centers	18
Total Senior Centers	45
Total Senior Centers Receiving OAA \$	29

Comments:

FY 1998 Profile of State OAA Programs: Vermont

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	55	1,237	\$10,577	\$58,761	18.00%	62	-	-	\$2,400
Homemaker	10	319	\$4,409	\$6,783	65.00%	9	-	-	\$100
Chore	4	10	\$3,125	\$4,058	77.00%	6	-	-	-
Home Delivered Meals	3,019	471,867	\$911,426	\$2,119,595	43.00%	65	-	4	\$159,637
Adult Day Care/Health	48	16,194	\$4,654	\$116,350	4.00%	6	-	1	\$9,143
Case Management	6,267	45,358	\$921,103	\$2,361,803	39.00%	19	-	4	\$5,014
Congregate Meals	9,186	375,083	\$662,012	\$1,655,030	40.00%	92	-	4	\$205,484
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		69,335	\$89,240	\$637,429	14.00%	13	-	-	\$95,786
Legal Assistance		2,786	\$222,982	\$234,718	95.00%	6	-	-	\$2,903
Nutrition Education		46	\$28,742	\$29,329	98.00%	5	-	1	-
Information and Assistance		18,343	\$281,245	\$292,964	96.00%	5	-	4	\$21
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$220,913	\$690,353	32.00%				\$1,504
Total			\$3,360,428	\$8,207,172					\$481,992
Unduplicated Count						200	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	5.00
Other Paid Prof Staff - Planning	4.00	-	4.00
Other Paid Prof Staff - Development	2.00	-	2.00
Other Paid Prof Staff - Administration	12.39	-	10.39
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	4.00	-	-
Other Paid Prof Staff - Other	2.68	-	1.88
Clerical/Support Staff	7.00	-	7.00
Volunteers	-	-	-
Total SUA Staff	37.07	-	30.27

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,495,565	\$1,870,813	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$268,090		\$146,417
Part C2:	\$0	\$0	
Net Transfer \$	\$268,090	(\$414,507)	\$146,417
Net % Change	17.93%	-22.16%	26.15%
Final Allotment	\$1,763,655	\$1,456,306	\$706,417
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	6.50	-	5.75
Other Paid Prof Staff - Planning	1.50	-	1.13
Other Paid Prof Staff - Development	6.88	-	6.43
Other Paid Prof Staff - Administration	4.10	-	3.40
Other Paid Prof Staff - Service Delivery	51.15	1.50	34.45
Other Paid Prof Staff - Access/Care Coord	50.33	1.50	44.18
Other Paid Prof Staff - Other	2.00	-	-
Clerical/Support Staff	6.38	-	4.98
Volunteers	86.20	-	
Total AAA Staff	215.04	3.00	100.32
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: