

**FY 1998 Profile of State OAA Programs: Tennessee**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	5,432,679
Persons 60+ 1998	904,768
As a % of All Ages	16.7%
Persons 60-64	226,610
Persons 65-74	372,511
Persons 75-84	228,547
Persons 85+	77,100
# Women/100 Men Age 60+	140
Persons 60+ 1990	834,682
Minority Persons 60+ +	107,235
Minority Persons 60+ As a % of All Persons 60+	11.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	11.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * +	164,401
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	18.4%
Persons 60+ Below Poverty Level *	153,455
As a % of All Persons 60+ *	17.1%
Minority Persons Below Poverty Level *	34,839
As a % of All Minority Persons 60+ *	32.5%
Women 60+ Below Poverty Level *	107,566
As a % of All Women 60+ *	21.9%
Persons 60+ Living in Rural Areas *	235,158
As a % of All Persons 60+ *	28.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	35,502
As a % of All Persons 60+ *	4.3%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	237.00
Number of Cases Closed	1,653
Number of Complaints (for cases closed)	1,938
Total Program Funding	\$490,967

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	127,019
Total Registered Services Clients	29,539
Total Minority Clients	27,450
As a % of All Clients	21.6%
African American Non Hispanic Clients As a % of Total Clients	21.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	59,801
As a % of Total Clients	47.1%
Minority Clients Below Poverty Level	21,082
As a % of All Minority Clients	76.8%
Rural Clients	53,731
As a % of Total Clients	42.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	126
Focal Point Which Are Senior Centers	119
Total Senior Centers	133
Total Senior Centers Receiving OAA \$	99

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	117	3,732	\$44,047	\$73,412	60.00%	4	-	-	-
Homemaker	2,818	153,767	\$949,406	\$2,637,239	36.00%	26	3	-	\$522,373
Chore	53	2,195	\$24,937	\$31,971	78.00%	2	-	-	\$256
Home Delivered Meals	12,817	1,914,980	\$3,753,964	\$7,987,157	47.00%	14	1	-	\$663,127
Adult Day Care/Health	90	19,134	\$51,451	\$81,668	63.00%	4	-	-	\$12,361
Case Management	3,100	16,460	\$338,722	\$521,111	65.00%	5	-	-	\$8,110
Congregate Meals	13,224	1,116,209	\$3,493,565	\$5,545,341	63.00%	14	1	-	\$744,750
Nutrition Counseling	34	55	-	-	0.00%	4	-	-	-
Assisted Transportation	580	12,286	\$33,191	\$43,105	77.00%	16	-	-	\$1,321
Transportation		522,669	\$1,705,165	\$4,608,554	37.00%	49	-	-	\$117,450
Legal Assistance		11,150	\$374,908	\$486,894	77.00%	9	-	-	\$4,292
Nutrition Education		439,480	-	-	0.00%	14	1	-	-
Information and Assistance		125,655	\$334,542	\$608,258	55.00%	102	21	-	\$6,680
Outreach		110,552	\$193,143	\$449,170	43.00%	106	21	-	\$10,258
Other			\$1,021,254	\$3,094,709	33.00%				\$77,029
<b>Total</b>			<b>\$12,318,295</b>	<b>\$26,168,589</b>					<b>\$2,168,007</b>
Unduplicated Count						141	8		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	2.00
Other Paid Prof Staff - Planning	4.00	-	4.00
Other Paid Prof Staff - Development	3.00	2.00	3.00
Other Paid Prof Staff - Administration	4.00	-	4.00
Other Paid Prof Staff - Service Delivery	2.00	-	2.00
Other Paid Prof Staff - Access/Care Coord	4.00	1.00	4.00
Other Paid Prof Staff - Other	1.00	-	-
Clerical/Support Staff	5.00	-	5.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>25.00</b>	<b>3.00</b>	<b>24.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,701,220	\$7,126,781	\$2,144,428
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$750,000		\$1,700,000
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$750,000</b>	<b>(\$2,450,000)</b>	<b>\$1,700,000</b>
<b>Net % Change</b>	<b>13.16%</b>	<b>-34.38%</b>	<b>79.28%</b>
<b>Final Allotment</b>	<b>\$6,451,220</b>	<b>\$4,676,781</b>	<b>\$3,844,428</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	8.75	1.00	8.28
Other Paid Prof Staff - Planning	9.31	1.50	7.60
Other Paid Prof Staff - Development	6.64	0.05	6.62
Other Paid Prof Staff - Administration	11.70	4.00	11.26
Other Paid Prof Staff - Service Delivery	7.70	3.00	3.95
Other Paid Prof Staff - Access/Care Coord	6.45	0.75	3.45
Other Paid Prof Staff - Other	5.00	-	2.53
Clerical/Support Staff	11.75	2.75	6.19
Volunteers	7.00	0.90	
<b>Total AAA Staff</b>	<b>74.30</b>	<b>13.95</b>	<b>49.88</b>
Number of AAAs in State	1		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$94,123
Chapter 3: Elder Abuse	\$60,601
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**