

**FY 1998 Profile of State OAA Programs: Oregon**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	3,282,055
Persons 60+ 1998	561,171
As a % of All Ages	17.1%
Persons 60-64	127,800
Persons 65-74	221,525
Persons 75-84	158,012
Persons 85+	53,834
# Women/100 Men Age 60+	127
Persons 60+ 1990	515,782
Minority Persons 60+ +	26,739
Minority Persons 60+ As a % of All Persons 60+	4.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	1.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.7%
Hispanic Persons 60+ As a % of all Persons 60+ +	1.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	72,326 13.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	49,544 8.9%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	3,899 14.6%
Women 60+ Below Poverty Level As a % of All Women 60+ *	34,014 11.7%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	117,165 22.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	18,945 3.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	21
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	153.00
Number of Cases Closed	3,070
Number of Complaints (for cases closed)	6,549
Total Program Funding	\$507,173

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	5
Total Allotments	\$352,420

<b>Part D. Title III Clients:</b>	Value
Total Clients	135,264
Total Registered Services Clients	48,660
Total Minority Clients	6,324
As a % of All Clients	4.7%
African American Non Hispanic Clients As a % of Total Clients	1.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	1.5%
Clients Below Poverty Level	50,201
As a % of Total Clients	37.1%
Minority Clients Below Poverty Level	3,565
As a % of All Minority Clients	56.4%
Rural Clients	86,543
As a % of Total Clients	64.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	142
Focal Point Which Are Senior Centers	88
Total Senior Centers	107
Total Senior Centers Receiving OAA \$	67

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,437	53,912	\$25,550	\$851,667	3.00%	25	-	10	\$78,886
Homemaker	3,115	224,375	\$66,975	\$2,232,500	3.00%	153	2	14	\$257,428
Chore	98	1,741	\$5,460	\$10,111	54.00%	26	-	8	\$979
Home Delivered Meals	14,894	1,677,169	\$1,822,025	\$7,007,788	26.00%	42	-	15	\$1,519,623
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	6,283	83,413	\$487,337	\$2,436,685	20.00%	29	1	17	-
Congregate Meals	31,810	1,211,821	\$2,358,808	\$6,937,671	34.00%	51	2	14	\$1,652,561
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	1,353	41,543	\$44,125	\$133,712	33.00%	8	1	6	\$13,331
Transportation		281,825	\$297,313	\$2,477,608	12.00%	35	1	6	\$121,900
Legal Assistance		12,448	\$238,183	\$700,538	34.00%	22	-	8	\$2,959
Nutrition Education		589	\$6,270	\$9,646	65.00%	8	-	4	-
Information and Assistance		354,549	\$663,029	\$1,300,057	51.00%	54	1	16	\$208
Outreach		17,033	\$345,263	\$676,986	51.00%	33	2	9	\$214
Other			\$640,698	\$1,423,773	45.00%				\$15,585
<b>Total</b>			<b>\$7,001,036</b>	<b>\$26,198,743</b>					<b>\$3,663,674</b>
Unduplicated Count						254	5		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.75	-	0.60
Other Paid Prof Staff - Planning	3.25	-	0.50
Other Paid Prof Staff - Development	23.75	1.50	0.50
Other Paid Prof Staff - Administration	5.50	-	2.50
Other Paid Prof Staff - Service Delivery	8.00	-	0.75
Other Paid Prof Staff - Access/Care Coord	5.00	-	-
Other Paid Prof Staff - Other	23.00	1.50	0.50
Clerical/Support Staff	30.79	-	0.50
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>104.04</b>	<b>3.00</b>	<b>5.85</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,432,734	\$4,287,009	\$1,301,263
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$722,936		\$758,540
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$722,936</b>	<b>(\$1,481,476)</b>	<b>\$758,540</b>
<b>Net % Change</b>	<b>21.06%</b>	<b>-34.56%</b>	<b>58.29%</b>
<b>Final Allotment</b>	<b>\$4,155,670</b>	<b>\$2,805,533</b>	<b>\$2,059,803</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	36.44	0.50	16.66
Other Paid Prof Staff - Planning	7.87	0.15	3.98
Other Paid Prof Staff - Development	10.07	0.74	5.41
Other Paid Prof Staff - Administration	47.76	2.01	18.05
Other Paid Prof Staff - Service Delivery	152.96	4.00	98.25
Other Paid Prof Staff - Access/Care Coord	250.37	11.90	26.11
Other Paid Prof Staff - Other	48.73	2.21	4.46
Clerical/Support Staff	86.39	10.65	13.45
Volunteers	368.45	14.51	
<b>Total AAA Staff</b>	<b>1,091.17</b>	<b>46.67</b>	<b>186.37</b>
Number of AAAs in State	20		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$1,212
Chapter 3: Elder Abuse	\$29,403
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**