

FY 1998 Profile of State OAA Programs: Oklahoma

| Part A. Population Data: | Value |
|---|-----------|
| Total Resident Population 1998 | 3,339,478 |
| Persons 60+ 1998 | 593,246 |
| As a % of All Ages | 17.8% |
| Persons 60-64 | 144,923 |
| Persons 65-74 | 239,737 |
| Persons 75-84 | 152,272 |
| Persons 85+ | 56,314 |
| # Women/100 Men Age 60+ | 134 |
| Persons 60+ 1990 | 565,287 |
| Minority Persons 60+ + | 70,673 |
| Minority Persons 60+ As a % of All Persons 60+ | 11.9% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ + | 4.7% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ + | 0.5% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ + | 5.5% |
| Hispanic Persons 60+ As a % of all Persons 60+ + | 1.3% |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * (Civilian Non-Institutionalized) | 99,359 |
| As a % of All Persons 60+ * | 16.8% |
| Persons 60+ Below Poverty Level * | 89,075 |
| As a % of All Persons 60+ * | 15.1% |
| Minority Persons Below Poverty Level * | 17,494 |
| As a % of All Minority Persons 60+ * | 24.8% |
| Women 60+ Below Poverty Level * | 62,305 |
| As a % of All Women 60+ * | 19.1% |
| Persons 60+ Living in Rural Areas * | 140,768 |
| As a % of All Persons 60+ * | 24.9% |
| Persons 60+ Living in Nursing Homes, and Other Institutions * | 28,859 |
| As a % of All Persons 60+ * | 5.1% |
| * denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item. | |

| Part B. Long Term Care Ombudsman Program: | |
|--|-----------|
| # of Designated Local Ombudsman Entities | 11 |
| # of Paid Staff FTEs (state/local) | 16.00 |
| # of Certified Volunteers (state/local) | 222.00 |
| Number of Cases Closed | 720 |
| Number of Complaints (for cases closed) | 1,901 |
| Total Program Funding | \$737,671 |

| Part C. Title VI Grants In State: | |
|--|-------------|
| No. of Title VI Grantees | 29 |
| Total Allotments | \$2,860,950 |

| Part D. Title III Clients: | Value |
|--|--------|
| Total Clients | 49,698 |
| Total Registered Services Clients | 37,499 |
| Total Minority Clients | 7,477 |
| As a % of All Clients | 15.0% |
| African American Non Hispanic Clients As a % of Total Clients | 7.1% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.6% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 6.7% |
| Hispanic Clients As a % of Total Clients | 0.7% |
| Clients Below Poverty Level | 12,910 |
| As a % of Total Clients | 26.0% |
| Minority Clients Below Poverty Level | 3,310 |
| As a % of All Minority Clients | 44.3% |
| Rural Clients | 28,286 |
| As a % of Total Clients | 56.9% |

| Part E. Focal Points/Senior Centers: | |
|---|-----|
| Total Focal Points | 292 |
| Focal Point Which Are Senior Centers | 240 |
| Total Senior Centers | 497 |
| Total Senior Centers Receiving OAA \$ | 235 |

Comments:

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| Part F. Service Profile: | | | | | | | | | |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | 147 | 2,570 | \$23,121 | \$27,525 | 84.00% | 1 | - | - | \$2,695 |
| Homemaker | 2,438 | 68,637 | \$647,786 | \$899,703 | 72.00% | 9 | - | - | \$128,664 |
| Chore | 217 | 2,125 | \$30,895 | \$35,511 | 87.00% | 13 | - | - | \$5,458 |
| Home Delivered Meals | 12,389 | 1,820,912 | \$5,350,823 | \$23,264,448 | 23.00% | 24 | - | - | \$1,275,914 |
| Adult Day Care/Health | - | - | - | - | 0.00% | - | - | - | - |
| Case Management | 159 | 2,296 | \$51,902 | \$60,351 | 86.00% | 7 | - | 7 | \$60,157 |
| Congregate Meals | 21,941 | 2,663,995 | \$3,982,692 | \$11,379,120 | 35.00% | 24 | - | - | \$2,195,633 |
| Nutrition Counseling | 103 | 125 | \$284 | \$2,840 | 10.00% | 5 | - | - | - |
| Assisted Transportation | 1,112 | 10,716 | \$131,432 | \$152,828 | 86.00% | 6 | 1 | - | \$16,865 |
| Transportation | | 625,729 | \$898,175 | \$1,496,958 | 60.00% | 20 | 1 | - | \$136,237 |
| Legal Assistance | | 12,622 | \$299,719 | \$361,107 | 83.00% | 12 | 1 | - | \$38,183 |
| Nutrition Education | | 57,846 | \$84,540 | \$145,759 | 58.00% | 24 | - | - | \$8,099 |
| Information and Assistance | | 44,400 | \$209,601 | \$272,209 | 77.00% | 11 | - | - | \$5,014 |
| Outreach | | 46,741 | \$746,715 | \$1,022,897 | 73.00% | 28 | 1 | - | \$36,454 |
| Other | | | - | - | 0.00% | | | | - |
| Total | | | \$12,457,685 | \$39,121,257 | | | | | \$3,909,373 |
| Unduplicated Count | | | | | | 78 | 2 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|---|--------------|--------------|--------------|
| Agency Executive/Management Staff | 4.00 | 2.00 | 2.00 |
| Other Paid Prof Staff - Planning | 4.00 | 1.00 | 3.00 |
| Other Paid Prof Staff - Development | 10.00 | 1.00 | 3.00 |
| Other Paid Prof Staff - Administration | 15.00 | 1.00 | 10.00 |
| Other Paid Prof Staff - Service Delivery | - | - | - |
| Other Paid Prof Staff - Access/Care Coord | - | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 11.00 | 5.00 | 5.00 |
| Volunteers | 50.00 | 10.00 | - |
| Total SUA Staff | 94.00 | 20.00 | 23.00 |

| Part I. Transfer Between Title III, Parts B and C: | | | |
|---|-------------|-------------|-------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$4,042,380 | \$5,063,477 | \$1,493,340 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | | | |
| Net % Change | | | |
| Final Allotment | | | |
| After Transfers | | | |

| Part H. AAA Staff (Total State): | Total | Minority | Title III |
|---|---------------|--------------|--------------|
| Agency Executive/Management Staff | 12.00 | 1.00 | 11.75 |
| Other Paid Prof Staff - Planning | 12.10 | - | 11.80 |
| Other Paid Prof Staff - Development | 2.90 | - | 2.90 |
| Other Paid Prof Staff - Administration | 9.80 | 2.00 | 9.80 |
| Other Paid Prof Staff - Service Delivery | 3.25 | - | 2.25 |
| Other Paid Prof Staff - Access/Care Coord | 15.50 | 1.00 | 14.70 |
| Other Paid Prof Staff - Other | 13.00 | 2.00 | 11.80 |
| Clerical/Support Staff | 10.75 | 3.00 | 9.70 |
| Volunteers | 611.25 | 65.00 | |
| Total AAA Staff | 690.55 | 74.00 | 74.70 |
| Number of AAAs in State | 11 | | |

| Part K. Title VII Expenditures: | |
|--|----------|
| Chapter 2: Ombudsman Program | \$56,398 |
| Chapter 3: Elder Abuse | \$59,986 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments: