

FY 1998 Profile of State OAA Programs: New Jersey

Part A. Population Data:	Value
Total Resident Population 1998	8,095,542
Persons 60+ 1998	1,419,487
As a % of All Ages	17.5%
Persons 60-64	313,459
Persons 65-74	586,598
Persons 75-84	390,729
Persons 85+	128,701
# Women/100 Men Age 60+	138
Persons 60+ 1990	1,443,759
Minority Persons 60+ +	249,456
Minority Persons 60+ As a % of All Persons 60+	17.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	8.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ +	6.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * (Civilian Non-Institutionalized)	227,494
As a % of All Persons 60+ *	16.1%
Persons 60+ Below Poverty Level *	114,409
As a % of All Persons 60+ *	8.1%
Minority Persons Below Poverty Level *	36,884
As a % of All Minority Persons 60+ *	14.8%
Women 60+ Below Poverty Level *	77,561
As a % of All Women 60+ *	9.5%
Persons 60+ Living in Rural Areas *	90,551
As a % of All Persons 60+ *	6.3%
Persons 60+ Living in Nursing Homes, and Other Institutions *	51,451
As a % of All Persons 60+ *	3.6%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	3
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	194.00
Number of Cases Closed	2,210
Number of Complaints (for cases closed)	3,551
Total Program Funding	\$988,000

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	381,128
Total Registered Services Clients	73,489
Total Minority Clients	74,085
As a % of All Clients	19.4%
African American Non Hispanic Clients As a % of Total Clients	13.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	4.9%
Clients Below Poverty Level	95,702
As a % of Total Clients	25.1%
Minority Clients Below Poverty Level	36,452
As a % of All Minority Clients	49.2%
Rural Clients	0
As a % of Total Clients	0.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	238
Focal Point Which Are Senior Centers	98
Total Senior Centers	240
Total Senior Centers Receiving OAA \$	99

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	127	6,046	\$69,856	\$89,674	77.90%	2	-	-	\$2,060
Homemaker	1,564	80,026	\$924,459	\$1,203,723	76.80%	25	1	-	\$25,895
Chore	1,605	45,902	\$352,278	\$547,866	64.30%	37	5	1	\$9,695
Home Delivered Meals	24,656	2,895,105	\$3,715,513	\$13,462,004	27.60%	44	5	10	\$2,233,103
Adult Day Care/Health	279	21,148	\$199,906	\$413,884	48.30%	22	1	-	\$5,227
Case Management	13,668	37,302	\$999,215	\$1,581,036	63.20%	36	5	5	\$32,643
Congregate Meals	35,156	2,323,101	\$9,095,137	\$17,096,122	53.20%	34	5	12	\$2,236,217
Nutrition Counseling	1,135	1,736	\$54,294	\$104,011	52.20%	24	3	8	-
Assisted Transportation	595	5,201	\$34,462	\$56,588	60.90%	18	5	-	\$1,016
Transportation		936,536	\$2,023,478	\$3,959,840	51.10%	42	1	5	\$59,680
Legal Assistance		33,825	\$764,203	\$1,028,537	74.30%	22	3	-	\$22,539
Nutrition Education		1,548	\$74,864	\$137,618	54.40%	31	4	10	-
Information and Assistance		267,262	\$1,358,111	\$3,136,515	43.30%	56	8	18	\$40,056
Outreach		24,838	\$598,743	\$1,061,601	56.40%	32	12	11	\$17,659
Other			\$2,122,028	\$3,973,835	53.40%				\$80,596
Total			\$22,386,547	\$47,852,854					\$4,766,386
Unduplicated Count						249	34		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	-	6.00
Other Paid Prof Staff - Planning	5.00	1.00	4.00
Other Paid Prof Staff - Development	6.00	-	4.00
Other Paid Prof Staff - Administration	23.00	9.00	9.00
Other Paid Prof Staff - Service Delivery	28.00	5.00	3.00
Other Paid Prof Staff - Access/Care Coord	10.00	2.00	6.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.00	4.00	6.00
Volunteers	-	-	-
Total SUA Staff	97.00	21.00	38.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,704,586	\$12,154,962	\$3,589,174
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$298,582		\$449,069
Part C2:	\$0	\$0	
Net Transfer \$	\$298,582	(\$747,651)	\$449,069
Net % Change	3.08%	-6.15%	12.51%
Final Allotment	\$10,003,168	\$11,407,311	\$4,038,243
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	31.00	3.00	15.00
Other Paid Prof Staff - Planning	26.25	4.50	21.00
Other Paid Prof Staff - Development	8.75	1.00	4.50
Other Paid Prof Staff - Administration	44.75	10.00	32.85
Other Paid Prof Staff - Service Delivery	194.10	44.00	94.60
Other Paid Prof Staff - Access/Care Coord	94.07	20.00	55.97
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	58.60	12.00	41.10
Volunteers	597.15	35.40	
Total AAA Staff	1,054.67	129.90	265.02
Number of AAAs in State	21		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$88,053
Chapter 3: Elder Abuse	\$72,598
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: