

FY 1998 Profile of State OAA Programs: New Hampshire

Part A. Population Data:	Value
Total Resident Population 1998	1,185,823
Persons 60+ 1998	181,874
As a % of All Ages	15.3%
Persons 60-64	38,742
Persons 65-74	76,468
Persons 75-84	49,250
Persons 85+	17,414
# Women/100 Men Age 60+	132
Persons 60+ 1990	169,620
Minority Persons 60+ +	2,545
Minority Persons 60+ As a % of All Persons 60+	1.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	22,900 12.8%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	14,953 8.3%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	236 9.3%
Women 60+ Below Poverty Level As a % of All Women 60+ *	10,998 11.2%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	55,423 32.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	8,893 5.2%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	5.00
# of Certified Volunteers (state/local)	33.00
Number of Cases Closed	551
Number of Complaints (for cases closed)	888
Total Program Funding	\$310,351

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	29,845
Total Registered Services Clients	14,987
Total Minority Clients	165
As a % of All Clients	.6%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	11,559
As a % of Total Clients	38.7%
Minority Clients Below Poverty Level	87
As a % of All Minority Clients	52.7%
Rural Clients	19,302
As a % of Total Clients	64.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	16
Focal Point Which Are Senior Centers	11
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	439	44,548	\$123,965	\$1,126,955	11.00%	5	-	-	\$1,000,277
Homemaker	493	237,971	\$168,753	\$2,109,413	8.00%	10	-	-	\$1,880,468
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	4,932	1,039,179	\$917,241	\$6,114,940	15.00%	11	-	-	\$3,433,260
Adult Day Care/Health	216	36,036	\$79,472	\$883,022	9.00%	4	-	-	\$750,693
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	9,856	378,801	\$1,301,491	\$2,283,318	57.00%	10	-	-	\$686,072
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		341,488	\$650,865	\$1,807,958	36.00%	15	-	-	\$753,959
Legal Assistance		5,634	\$115,936	\$246,672	47.00%	1	-	-	\$102,375
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		14,745	\$65,055	\$216,850	30.00%	4	-	-	\$137,973
Other			\$157,681	\$238,911	66.00%				\$60,913
Total			\$3,580,459	\$15,028,038					\$8,805,990
Unduplicated Count						40	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	5.00
Other Paid Prof Staff - Planning	4.00	-	4.00
Other Paid Prof Staff - Development	6.00	-	6.00
Other Paid Prof Staff - Administration	12.00	-	4.00
Other Paid Prof Staff - Service Delivery	64.00	-	-
Other Paid Prof Staff - Access/Care Coord	3.00	-	3.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	15.00	-	3.00
Volunteers	-	-	-
Total SUA Staff	111.00	-	25.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,528,436	\$1,925,043	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$150,181		\$450,158
Part C2:	\$0	\$0	
Net Transfer \$	\$150,181	(\$600,339)	\$450,158
Net % Change	9.83%	-31.19%	80.39%
Final Allotment	\$1,678,617	\$1,324,704	\$1,010,158
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$22,245
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-