

FY 1998 Profile of State OAA Programs: Mississippi

Part A. Population Data:	Value
Total Resident Population 1998	2,751,335
Persons 60+ 1998	445,455
As a % of All Ages	16.2%
Persons 60-64	109,681
Persons 65-74	183,452
Persons 75-84	112,016
Persons 85+	40,306
# Women/100 Men Age 60+	144
Persons 60+ 1990	428,651
Minority Persons 60+ +	117,333
Minority Persons 60+ As a % of All Persons 60+	26.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	25.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.2%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	100,116 22.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	112,445 25.4%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	57,351 48.9%
Women 60+ Below Poverty Level As a % of All Women 60+ *	76,808 30.3%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	163,566 38.2%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	15,886 3.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	16.00
Number of Cases Closed	639
Number of Complaints (for cases closed)	688
Total Program Funding	\$598,784

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$75,000

Part D. Title III Clients:	Value
Total Clients	38,809
Total Registered Services Clients	27,552
Total Minority Clients	15,973
As a % of All Clients	41.2%
African American Non Hispanic Clients As a % of Total Clients	41.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	24,869
As a % of Total Clients	64.1%
Minority Clients Below Poverty Level	13,348
As a % of All Minority Clients	83.6%
Rural Clients	20,362
As a % of Total Clients	52.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	90
Focal Point Which Are Senior Centers	16
Total Senior Centers	16
Total Senior Centers Receiving OAA \$	6

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	4,510	246,678	\$547,427	\$2,280,946	24.00%	20	10	5	\$4,446
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	11,440	2,132,042	\$1,823,881	\$3,507,463	52.00%	28	10	8	\$43,663
Adult Day Care/Health	377	47,459	\$319,895	\$524,418	61.00%	8	2	-	\$2,727
Case Management	3,154	171,828	\$187,797	\$782,488	24.00%	7	-	6	\$6,298
Congregate Meals	5,584	725,155	\$1,140,588	\$1,140,588	100.00%	27	11	7	\$131,230
Nutrition Counseling	2,309	139,120	-	-	0.00%	2	-	1	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		397,119	\$458,492	\$751,626	61.00%	28	17	4	\$30,852
Legal Assistance		5,486	\$93,322	\$104,856	89.00%	11	4	-	-
Nutrition Education		1,374	-	-	0.00%	12	4	2	-
Information and Assistance		34,659	\$143,460	\$163,023	88.00%	12	4	9	-
Outreach		49,648	\$243,313	\$270,348	90.00%	18	7	8	-
Other			\$369,669	\$486,407	76.00%				\$36,782
Total			\$5,327,844	\$10,012,162					\$255,998
Unduplicated Count						41	20		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	8.00	5.00	5.00
Other Paid Prof Staff - Administration	3.00	3.00	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	1.00	1.00
Volunteers	-	-	-
Total SUA Staff	14.00	10.00	10.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,093,822	\$3,877,493	\$1,137,220
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$759,558		\$1,252,274
Part C2:	\$0	\$0	
Net Transfer \$	\$759,558	(\$2,011,832)	\$1,252,274
Net % Change	24.55%	-51.88%	110.12%
Final Allotment	\$3,853,380	\$1,865,661	\$2,389,494
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	10.05	5.00	9.50
Other Paid Prof Staff - Planning	7.00	7.00	7.00
Other Paid Prof Staff - Development	19.00	14.00	18.00
Other Paid Prof Staff - Administration	13.00	6.00	13.00
Other Paid Prof Staff - Service Delivery	47.00	31.00	41.00
Other Paid Prof Staff - Access/Care Coord	64.00	35.00	48.00
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	3.00	-	3.00
Volunteers	-	-	
Total AAA Staff	164.05	98.00	140.50
Number of AAAs in State	1		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$349,070
Chapter 3: Elder Abuse	\$16,764
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: