

FY 1998 Profile of State OAA Programs: Missouri

Part A. Population Data:	Value
Total Resident Population 1998	5,437,562
Persons 60+ 1998	964,498
As a % of All Ages	17.7%
Persons 60-64	218,327
Persons 65-74	391,294
Persons 75-84	257,699
Persons 85+	97,178
# Women/100 Men Age 60+	137
Persons 60+ 1990	953,091
Minority Persons 60+ +	85,017
Minority Persons 60+ As a % of All Persons 60+	8.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	7.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
Hispanic Persons 60+ As a % of all Persons 60+ +	0.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	161,655 16.8%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	123,536 12.8%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	20,387 24.0%
Women 60+ Below Poverty Level As a % of All Women 60+ *	88,459 15.8%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	228,586 24.0%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	52,311 5.5%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	328.00
Number of Cases Closed	4,273
Number of Complaints (for cases closed)	6,281
Total Program Funding	\$858,822

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$64,880

Part D. Title III Clients:	Value
Total Clients	113,431
Total Registered Services Clients	113,431
Total Minority Clients	7,833
As a % of All Clients	6.9%
African American Non Hispanic Clients As a % of Total Clients	6.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	28,204
As a % of Total Clients	24.9%
Minority Clients Below Poverty Level	5,198
As a % of All Minority Clients	66.4%
Rural Clients	46,572
As a % of Total Clients	41.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	227
Focal Point Which Are Senior Centers	227
Total Senior Centers	287
Total Senior Centers Receiving OAA \$	287

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	476	34,158	\$284,718	\$323,543	88.00%	18	2	-	\$8,069
Homemaker	2,878	139,836	\$1,088,489	\$1,395,499	78.00%	46	2	-	\$94,493
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	40,339	4,508,162	\$3,706,909	\$16,849,586	22.00%	286	8	7	\$3,710,588
Adult Day Care/Health	274	64,938	\$200,427	\$290,474	69.00%	12	-	1	\$34,686
Case Management	5,654	20,335	\$369,347	\$410,386	90.00%	5	1	3	-
Congregate Meals	110,006	3,312,815	\$5,963,358	\$12,687,996	47.00%	287	8	7	\$4,111,328
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	825	25,867	\$112,816	\$262,363	43.00%	33	4	-	\$4,196
Transportation		1,049,708	\$2,708,579	\$5,110,526	53.00%	66	7	-	\$580,863
Legal Assistance		8,517	\$201,725	\$265,428	76.00%	10	-	1	\$3,984
Nutrition Education		1,148	-	-	0.00%	287	8	7	-
Information and Assistance		772,045	\$689,826	\$851,637	81.00%	11	-	5	\$3,046
Outreach		6,134	\$45,989	\$53,476	86.00%	27	1	1	-
Other			\$1,038,600	\$1,622,813	64.00%				\$58,830
Total			\$16,410,783	\$40,123,725					\$8,610,083
Unduplicated Count						319	11		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	0.60
Other Paid Prof Staff - Planning	20.00	1.00	6.60
Other Paid Prof Staff - Development	7.00	2.00	0.84
Other Paid Prof Staff - Administration	49.00	7.00	4.03
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	335.50	39.00	0.92
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	66.14	6.00	4.19
Volunteers	-	-	-
Total SUA Staff	482.64	55.00	18.18

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,736,015	\$8,442,131	\$2,477,006
Transfer From:			
Part B:		\$0	\$38,250
Part C1:	\$0		\$1,212,540
Part C2:	\$0	\$0	
Net Transfer \$	(\$38,250)	(\$1,212,540)	\$1,250,790
Net % Change	-0.57%	-14.36%	50.50%
Final Allotment	\$6,697,765	\$7,229,591	\$3,727,796
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	24.50	2.40	21.32
Other Paid Prof Staff - Planning	5.10	0.45	4.63
Other Paid Prof Staff - Development	3.22	-	3.22
Other Paid Prof Staff - Administration	45.01	4.53	34.37
Other Paid Prof Staff - Service Delivery	305.53	29.42	300.30
Other Paid Prof Staff - Access/Care Coord	23.17	2.10	21.17
Other Paid Prof Staff - Other	67.95	3.00	67.50
Clerical/Support Staff	29.57	3.59	25.25
Volunteers	-	-	-
Total AAA Staff	504.05	45.49	477.76
Number of AAAs in State	10		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	-
Chapter 5: Benefits Assistance	-

Comments: