

**FY 1998 Profile of State OAA Programs: Delaware**

<b>Part A. Population Data:</b>		Value
Total Resident Population 1998		744,066
Persons 60+ 1998		124,826
As a % of All Ages		16.8%
Persons 60-64		28,017
Persons 65-74		54,549
Persons 75-84		32,530
Persons 85+		9,730
# Women/100 Men Age 60+		131
Persons 60+ 1990		111,361
Minority Persons 60+	+	17,026
Minority Persons 60+ As a % of All Persons 60+	+	13.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+	11.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	1.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	+	1.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	16,779
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	13.7%
Persons 60+ Below Poverty Level	*	10,059
As a % of All Persons 60+	*	8.2%
Minority Persons Below Poverty Level	*	3,400
As a % of All Minority Persons 60+	*	20.0%
Women 60+ Below Poverty Level	*	7,268
As a % of All Women 60+	*	11.4%
Persons 60+ Living in Rural Areas	*	24,624
As a % of All Persons 60+	*	22.1%
Persons 60+ Living in Nursing Homes, and Other Institutions	*	4,555
As a % of All Persons 60+	*	4.1%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	61.00
Number of Cases Closed	1,368
Number of Complaints (for cases closed)	1,542
Total Program Funding	\$319,189

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	25,056
Total Registered Services Clients	24,645
Total Minority Clients	5,827
As a % of All Clients	23.3%
African American Non Hispanic Clients As a % of Total Clients	21.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	0.9%
Clients Below Poverty Level	8,461
As a % of Total Clients	33.8%
Minority Clients Below Poverty Level	3,285
As a % of All Minority Clients	56.4%
Rural Clients	11,199
As a % of Total Clients	44.7%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	407	73,388	\$502,408	\$966,169	52.00%	7	-	-	\$23,836
Homemaker	246	33,514	\$215,059	\$370,791	58.00%	6	-	-	\$24,694
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	4,158	551,561	\$803,164	\$2,769,531	29.00%	5	-	-	\$421,922
Adult Day Care/Health	240	20,865	\$384,970	\$1,040,459	37.00%	5	-	-	\$124,528
Case Management	4,683	37,932	\$463,686	\$463,686	100.00%	1	-	-	-
Congregate Meals	13,470	435,427	\$1,218,077	\$2,388,386	51.00%	4	-	-	\$582,431
Nutrition Counseling	1,440	2,648	\$17,280	\$17,280	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,559	\$11,363	\$54,110	21.00%	1	-	-	\$3,071
Legal Assistance		2,880	\$71,334	\$148,613	48.00%	1	-	-	\$2,108
Nutrition Education		207	\$3,726	\$3,726	100.00%	5	-	-	-
Information and Assistance		25,490	\$140,195	\$140,195	100.00%	9	-	-	-
Outreach		12,690	\$192,761	\$192,761	100.00%	11	-	-	-
Other			\$87,702	\$87,702	100.00%				-
<b>Total</b>			<b>\$4,111,725</b>	<b>\$8,643,409</b>					<b>\$1,182,590</b>
Unduplicated Count						16	-	-	

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	4.00	-	-
Other Paid Prof Staff - Development	2.00	-	-
Other Paid Prof Staff - Administration	12.00	2.00	3.50
Other Paid Prof Staff - Service Delivery	21.00	3.00	5.50
Other Paid Prof Staff - Access/Care Coord	53.00	9.00	9.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	7.00	-	1.75
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>104.00</b>	<b>14.00</b>	<b>19.75</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,495,565	\$1,870,813	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$275,732		\$209,000
Part C2:	\$0	\$0	
Net Transfer \$	\$275,732	(\$484,732)	\$209,000
Net % Change	18.44%	-25.91%	37.32%
Final Allotment After Transfers	\$1,771,297	\$1,386,081	\$769,000

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>
Number of AAAs in State	-		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$21,383
Chapter 3: Elder Abuse	\$9,965
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-