

**FY 1997 Profile of United States OAA Programs**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1997	267,636,061
Persons 60+ 1997	44,637,448
As a % of All Ages	16.7%
Persons 60-64	10,055,769
Persons 65-74	18,498,550
Persons 75-84	11,705,713
Persons 85+	3,871,348
# Women/100 Men Age 60+	135
Persons 60+ 1990	43,888,597
Minority Persons 60+	7,705,506
Minority Persons 60+ As a % of All Persons 60+	17.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	5.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 7,098,042 16.0%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 5,463,476 12.3%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 1,888,989 24.5%
Women 60+ Below Poverty Level As a % of All Women 60+	* 3,579,941 14.5%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 7,805,345 17.8%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 1,845,514 4.2%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	586
# of Paid Staff FTEs (state/local)	887.00
# of Certified Volunteers (state/local)	6,795.00
Number of Cases Closed	112,959
Number of Complaints (for cases closed)	191,005
Total Program Funding	\$43,052,321

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	223
Total Allotments	\$16,057,000

<b>Part D. Title III Clients:</b>	Value
Total Clients	6,891,419
Total Registered Services Clients	3,400,990
Total Minority Clients	1,500,814
As a % of All Clients	21.8%
African American Non Hispanic Clients As a % of Total Clients	10.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.3%
Hispanic Clients As a % of Total Clients	7.6%
Clients Below Poverty Level	2,691,938
As a % of Total Clients	39.1%
Minority Clients Below Poverty Level	880,360
As a % of All Minority Clients	58.7%
Rural Clients	2,247,586
As a % of Total Clients	32.6%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	8,256
Focal Point Which Are Senior Centers	6,026
Total Senior Centers	10,419
Total Senior Centers Receiving OAA \$	6,082

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	88,005	9,484,779	\$12,377,398	\$113,594,101	10.90%	1,756	220	67	\$6,157,571
Homemaker	155,399	6,287,775	\$23,395,607	\$69,376,822	33.72%	2,008	220	100	\$6,355,618
Chore	63,327	1,376,569	\$5,821,764	\$16,266,313	35.79%	839	133	43	\$2,288,874
Home Delivered Meals	890,489	123,455,185	\$139,734,714	\$460,893,051	30.32%	3,997	385	357	\$86,462,422
Adult Day Care/Health	23,288	5,351,011	\$7,649,492	\$32,905,408	23.25%	690	147	36	\$5,548,720
Case Management	346,635	2,701,728	\$16,993,008	\$70,356,494	24.15%	839	173	225	\$5,259,562
Congregate Meals	2,112,923	116,463,430	\$244,053,197	\$543,886,365	44.87%	4,105	524	367	\$100,861,104
Nutrition Counseling	109,229	196,062	\$1,363,915	\$2,485,418	54.88%	574	134	71	\$22,995
Assisted Transportation	82,722	2,853,449	\$3,591,538	\$12,644,974	28.40%	1,054	190	57	\$942,582
Transportation		46,578,300	\$65,158,993	\$165,735,345	39.32%	2,965	343	167	\$15,300,306
Legal Assistance		1,077,288	\$20,426,059	\$38,567,741	52.96%	1,086	157	88	\$2,162,874
Nutrition Education		1,632,782	\$2,635,352	\$5,977,784	44.09%	2,090	327	255	\$125,125
Information and Assistance		13,985,091	\$35,592,406	\$83,060,477	42.85%	2,535	334	424	\$2,017,804
Outreach		3,016,735	\$13,006,528	\$25,265,882	51.48%	1,993	261	219	\$1,127,152
Other			\$74,819,781	\$194,818,005	38.40%				\$9,037,799
<b>Total</b>			<b>\$666,619,752</b>	<b>\$1,835,834,181</b>					<b>\$243,670,508</b>
Unduplicated Count						15,317	1,409		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	309.80	47.05	151.90
Other Paid Prof Staff - Planning	296.89	37.40	160.35
Other Paid Prof Staff - Development	308.27	72.37	139.23
Other Paid Prof Staff - Administration	752.32	154.38	313.21
Other Paid Prof Staff - Service Delivery	337.40	68.40	83.58
Other Paid Prof Staff - Access/Care Coord	615.40	101.30	40.28
Other Paid Prof Staff - Other	94.43	16.40	24.43
Clerical/Support Staff	565.90	144.25	201.81
Volunteers	118.00	51.00	0.00
<b>Total SUA Staff</b>	<b>3,398.43</b>	<b>692.55</b>	<b>1,114.28</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$291,282,953	\$364,391,000	\$105,297,000
Transfer From:			
Part B:		\$0	\$1,284,071
Part C1:	\$23,606,427		\$34,048,276
Part C2:	\$3,282,619	\$0	
Net Transfer \$	\$26,590,338	(\$62,394,074)	\$35,803,736
Net % Change	9.13%	-17.12%	34.00%
Final Allotment After Transfers	\$317,873,291	\$301,996,926	\$141,100,736

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	1,293.09	173.95	807.44
Other Paid Prof Staff - Planning	560.68	101.63	367.18
Other Paid Prof Staff - Development	522.16	91.98	315.25
Other Paid Prof Staff - Administration	1,678.38	353.09	996.27
Other Paid Prof Staff - Service Delivery	8,117.96	2,387.92	3,289.34
Other Paid Prof Staff - Access/Care Coord	4,152.81	704.71	1,451.01
Other Paid Prof Staff - Other	760.27	165.09	319.94
Clerical/Support Staff	2,552.61	631.40	1,112.77
Volunteers	19,558.60	2,841.82	
<b>Total AAA Staff</b>	<b>38,598.73</b>	<b>7,343.53</b>	<b>8,559.99</b>
Number of AAAs	578		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$4,685,390
Chapter 3: Elder Abuse	\$4,041,999
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$315,417