

FY 1997 Profile of State OAA Programs: Pennsylvania

Part A. Population Data:	Value
Total Resident Population 1997	12,019,661
Persons 60+ 1997	2,399,851
As a % of All Ages	20.0%
Persons 60-64	495,029
Persons 65-74	1,015,011
Persons 75-84	676,477
Persons 85+	213,334
# Women/100 Men Age 60+	142
Persons 60+ 1990	2,450,729
Minority Persons 60+	196,893
Minority Persons 60+ As a % of All Persons 60+	8.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	6.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 404,683
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 16.8%
Persons 60+ Below Poverty Level	* 237,992
As a % of All Persons 60+	* 9.9%
Minority Persons Below Poverty Level	* 45,312
As a % of All Minority Persons 60+	* 23.0%
Women 60+ Below Poverty Level	* 174,416
As a % of All Women 60+	* 12.1%
Persons 60+ Living in Rural Areas	* 488,571
As a % of All Persons 60+	* 19.9%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 115,514
As a % of All Persons 60+	* 4.7%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	50.00
# of Certified Volunteers (state/local)	48.00
Number of Cases Closed	2,910
Number of Complaints (for cases closed)	7,157
Total Program Funding	\$2,459,452

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	259,273
Total Registered Services Clients	183,857
Total Minority Clients	49,889
As a % of All Clients	19.2%
African American Non Hispanic Clients As a % of Total Clients	17.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level	125,379
As a % of Total Clients	48.4%
Minority Clients Below Poverty Level	29,387
As a % of All Minority Clients	58.9%
Rural Clients	54,185
As a % of Total Clients	20.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	447
Focal Point Which Are Senior Centers	386
Total Senior Centers	597
Total Senior Centers Receiving OAA \$	597

Comments:

FY 1997 Profile of State OAA Programs: Pennsylvania

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	25,949	3,589,939	\$910,103	\$45,505,150	2.00%	194	15	11	\$43,964
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	45,445	6,299,423	\$3,023,102	\$25,192,517	12.00%	167	13	13	\$1,554,300
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	138,412	5,633,989	\$16,323,723	\$27,206,205	60.00%	200	34	12	\$2,639,107
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,470,439	\$3,747,655	\$12,089,210	31.00%	220	12	15	\$405,720
Legal Assistance		50,844	\$668,081	\$1,805,624	37.00%	88	7	6	\$8,649
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,722,555	\$4,688,082	\$9,766,838	48.00%	73	15	52	\$30,465
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$10,175,526	\$24,818,356	41.00%				\$1,045,665
Total			\$39,536,272	\$146,383,899					\$5,727,870
Unduplicated Count						506	84		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	17.00	1.00	4.20
Other Paid Prof Staff - Planning	20.00	1.00	3.36
Other Paid Prof Staff - Development	13.00	1.00	4.08
Other Paid Prof Staff - Administration	26.00	7.00	4.48
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	11.00	1.00	1.12
Clerical/Support Staff	18.00	1.00	3.08
Volunteers	-	-	-
Total SUA Staff	105.00	12.00	20.32

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$16,542,571	\$20,724,122	\$5,903,607
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$3,215,498	\$0	
Net Transfer \$	\$3,215,498	\$649,471	(\$3,864,969)
Net % Change	19.44%	3.13%	-65.47%
Final Allotment	\$19,758,069	\$21,373,593	\$2,038,638
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	143.13	7.00	22.85
Other Paid Prof Staff - Planning	62.56	3.55	9.56
Other Paid Prof Staff - Development	57.96	3.61	9.59
Other Paid Prof Staff - Administration	219.98	16.15	35.36
Other Paid Prof Staff - Service Delivery	619.17	18.69	96.08
Other Paid Prof Staff - Access/Care Coord	1,041.80	135.90	169.95
Other Paid Prof Staff - Other	76.00	8.50	12.31
Clerical/Support Staff	403.12	89.00	63.56
Volunteers	3,244.29	70.66	
Total AAA Staff	5,868.03	353.06	419.26
Number of AAAs in State	52		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$237,618
Chapter 3: Elder Abuse	\$252,733
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: