



**FY 1997 Profile of State OAA Programs: Montana**

<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	224	6,702	\$43,544	\$75,076	58.00%	9	-	1	\$4,350
Homemaker	2,592	75,817	\$162,027	\$736,486	22.00%	75	11	1	\$156,611
Chore	675	6,146	\$19,587	\$57,609	34.00%	38	1	2	\$2,196
Home Delivered Meals	6,609	626,709	\$527,005	\$2,026,942	26.00%	76	13	4	\$761,691
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	33,243	1,191,022	\$1,409,999	\$3,710,524	38.00%	105	12	9	\$1,286,962
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	55	55	\$1,568	\$1,845	85.00%	1	-	1	-
Transportation		272,857	\$286,094	\$794,706	36.00%	52	12	2	\$76,366
Legal Assistance		781	\$16,750	\$19,940	84.00%	50	2	2	\$453
Nutrition Education		1,751	\$7,615	\$7,615	100.00%	59	11	3	-
Information and Assistance		2,269	\$40,799	\$74,180	55.00%	2	-	2	-
Outreach		71,537	\$34,515	\$115,050	30.00%	29	2	3	\$1,357
Other			\$575,318	\$1,009,330	57.00%				\$136,880
<b>Total</b>			<b>\$3,124,821</b>	<b>\$8,629,303</b>					<b>\$2,426,866</b>
Unduplicated Count						149	28		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.75	-	1.75
Other Paid Prof Staff - Development	2.25	-	2.25
Other Paid Prof Staff - Administration	1.25	-	1.25
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.75	-	1.75
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	1.00	-	-
<b>Total SUA Staff</b>	<b>9.00</b>	<b>-</b>	<b>8.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,475,689	\$1,864,560	\$526,485
Transfer From:			
Part B:		\$0	\$3,311
Part C1:	\$0		\$82,453
Part C2:	\$0	\$0	
Net Transfer \$	(\$3,311)	(\$82,453)	\$85,764
Net % Change	-0.22%	-4.42%	16.29%
Final Allotment	\$1,472,378	\$1,782,107	\$612,249
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	12.00	2.00	8.30
Other Paid Prof Staff - Planning	1.80	-	0.20
Other Paid Prof Staff - Development	3.70	1.00	2.10
Other Paid Prof Staff - Administration	10.50	1.00	7.90
Other Paid Prof Staff - Service Delivery	25.40	2.50	21.70
Other Paid Prof Staff - Access/Care Coord	15.50	-	6.70
Other Paid Prof Staff - Other	3.50	1.00	-
Clerical/Support Staff	5.80	-	4.00
Volunteers	607.00	8.00	
<b>Total AAA Staff</b>	<b>685.20</b>	<b>15.50</b>	<b>50.90</b>
Number of AAAs in State	1		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$18,514
Chapter 3: Elder Abuse	\$28,505
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$4,154

**Comments:**