

FY 1997 Profile of State OAA Programs: Michigan

Part A. Population Data:	Value
Total Resident Population 1997	9,773,892
Persons 60+ 1997	1,576,075
As a % of All Ages	16.1%
Persons 60-64	362,065
Persons 65-74	664,228
Persons 75-84	417,315
Persons 85+	132,467
# Women/100 Men Age 60+	135
Persons 60+ 1990	1,521,666
Minority Persons 60+	200,390
Minority Persons 60+ As a % of All Persons 60+	12.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	1.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 250,750
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 15.9%
Persons 60+ Below Poverty Level	* 151,073
As a % of All Persons 60+	* 9.6%
Minority Persons Below Poverty Level	* 40,510
As a % of All Minority Persons 60+	* 20.2%
Women 60+ Below Poverty Level	* 107,812
As a % of All Women 60+	* 12.4%
Persons 60+ Living in Rural Areas	* 310,189
As a % of All Persons 60+	* 20.4%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 60,137
As a % of All Persons 60+	* 4.0%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	22.00
# of Certified Volunteers (state/local)	21.00
Number of Cases Closed	1,295
Number of Complaints (for cases closed)	2,869
Total Program Funding	\$990,203

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$279,400

Part D. Title III Clients:	Value
Total Clients	244,125
Total Registered Services Clients	149,248
Total Minority Clients	50,856
As a % of All Clients	20.8%
African American Non Hispanic Clients As a % of Total Clients	17.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.9%
Hispanic Clients As a % of Total Clients	2.1%
Clients Below Poverty Level	90,513
As a % of Total Clients	37.1%
Minority Clients Below Poverty Level	28,669
As a % of All Minority Clients	56.4%
Rural Clients	76,742
As a % of Total Clients	31.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	354
Focal Point Which Are Senior Centers	271
Total Senior Centers	417
Total Senior Centers Receiving OAA \$	192

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	5,163	271,140	\$1,012,390	\$3,224,172	31.40%	115	3	-	\$216,993
Homemaker	12,959	406,596	\$1,260,781	\$2,711,357	46.50%	127	7	-	\$357,212
Chore	6,600	71,634	\$595,832	\$762,909	78.10%	28	4	-	\$132,242
Home Delivered Meals	48,765	7,471,385	\$5,838,592	\$15,611,209	37.40%	73	1	1	\$4,239,250
Adult Day Care/Health	2,189	124,888	\$317,674	\$632,817	50.20%	89	3	-	\$66,630
Case Management	17,778	82,004	\$945,928	\$1,055,723	89.60%	39	-	2	\$51,543
Congregate Meals	71,267	3,648,280	\$7,259,858	\$11,450,880	63.40%	71	4	1	\$3,872,853
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	3,717	55,482	\$126,530	\$126,530	100.00%	16	1	-	\$92,682
Transportation		197,083	\$404,335	\$530,623	76.20%	41	2	-	\$68,223
Legal Assistance		37,593	\$674,542	\$762,194	88.50%	20	-	-	\$47,628
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		172,845	\$406,803	\$467,590	87.00%	22	1	2	\$1,575
Outreach		65,246	\$638,278	\$812,059	78.60%	33	12	-	\$4,432
Other			\$1,455,133	\$2,171,840	67.00%				\$74,827
Total			\$20,936,676	\$40,319,903					\$9,226,090
Unduplicated Count						288	42		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	1.00	4.30
Other Paid Prof Staff - Planning	3.00	1.00	1.80
Other Paid Prof Staff - Development	4.00	1.00	2.40
Other Paid Prof Staff - Administration	10.00	1.00	5.20
Other Paid Prof Staff - Service Delivery	2.00	-	0.50
Other Paid Prof Staff - Access/Care Coord	3.00	1.00	0.60
Other Paid Prof Staff - Other	4.00	3.00	2.30
Clerical/Support Staff	8.50	6.00	5.30
Volunteers	-	-	-
Total SUA Staff	43.50	14.00	22.40

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$10,022,928	\$12,537,957	\$3,612,563
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$183,272		\$2,957,438
Part C2:	\$0	\$0	
Net Transfer \$	\$183,272	(\$3,140,710)	\$2,957,438
Net % Change	1.83%	-25.05%	81.87%
Final Allotment	\$10,206,200	\$9,397,247	\$6,570,001
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	41.73	8.00	37.83
Other Paid Prof Staff - Planning	11.03	3.00	9.70
Other Paid Prof Staff - Development	17.53	5.00	13.38
Other Paid Prof Staff - Administration	58.58	12.25	48.81
Other Paid Prof Staff - Service Delivery	76.15	22.75	46.25
Other Paid Prof Staff - Access/Care Coord	154.50	30.82	33.65
Other Paid Prof Staff - Other	39.68	8.00	16.18
Clerical/Support Staff	44.05	11.50	32.59
Volunteers	158.50	14.50	
Total AAA Staff	601.44	115.87	238.51
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$114,717
Chapter 3: Elder Abuse	\$128,625
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$4,327

Comments: