

FY 1997 Profile of State OAA Programs: Delaware

Part A. Population Data:	Value
Total Resident Population 1997	731,581
Persons 60+ 1997	122,062
As a % of All Ages	16.7%
Persons 60-64	27,691
Persons 65-74	54,007
Persons 75-84	31,157
Persons 85+	9,207
# Women/100 Men Age 60+	131
Persons 60+ 1990	111,361
Minority Persons 60+	17,026
Minority Persons 60+ As a % of All Persons 60+	13.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	11.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 16,779
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 13.7%
Persons 60+ Below Poverty Level	* 10,059
As a % of All Persons 60+	* 8.2%
Minority Persons Below Poverty Level	* 3,400
As a % of All Minority Persons 60+	* 20.0%
Women 60+ Below Poverty Level	* 7,268
As a % of All Women 60+	* 11.4%
Persons 60+ Living in Rural Areas	* 24,624
As a % of All Persons 60+	* 22.1%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 4,555
As a % of All Persons 60+	* 4.1%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	923
Number of Complaints (for cases closed)	1,089
Total Program Funding	\$251,884

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	22,322
Total Registered Services Clients	21,837
Total Minority Clients	5,322
As a % of All Clients	23.8%
African American Non Hispanic Clients As a % of Total Clients	21.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.9%
Clients Below Poverty Level	7,116
As a % of Total Clients	31.9%
Minority Clients Below Poverty Level	3,475
As a % of All Minority Clients	65.3%
Rural Clients	9,502
As a % of Total Clients	42.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	380	67,678	\$325,251	\$855,924	38.00%	5	-	-	\$69,795
Homemaker	197	15,871	\$150,084	\$333,520	45.00%	3	-	-	\$27,956
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,758	517,736	\$466,686	\$2,222,314	21.00%	5	-	-	\$397,147
Adult Day Care/Health	224	23,081	\$385,657	\$1,014,887	38.00%	5	-	-	\$92,826
Case Management	4,425	33,993	\$455,349	\$455,349	100.00%	1	-	-	-
Congregate Meals	12,000	442,481	\$1,123,745	\$2,081,009	54.00%	4	-	-	\$613,205
Nutrition Counseling	853	1,993	\$22,035	\$22,035	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		9,110	\$22,275	\$101,250	22.00%	2	-	-	\$4,522
Legal Assistance		2,415	\$71,758	\$123,721	58.00%	1	-	-	\$1,475
Nutrition Education		185	\$3,215	\$3,215	100.00%	5	-	-	-
Information and Assistance		23,473	\$123,233	\$123,233	100.00%	9	-	-	-
Outreach		10,682	\$157,559	\$157,559	100.00%	11	-	-	-
Other			\$70,498	\$70,498	100.00%				-
Total			\$3,377,345	\$7,564,514					\$1,206,926
Unduplicated Count						14	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	4.00	-	-
Other Paid Prof Staff - Development	2.00	-	-
Other Paid Prof Staff - Administration	12.00	2.00	3.50
Other Paid Prof Staff - Service Delivery	17.30	3.00	3.50
Other Paid Prof Staff - Access/Care Coord	50.00	8.00	9.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	-	1.75
Volunteers	-	-	-
Total SUA Staff	96.30	13.00	17.75

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,456,300	\$1,840,034	\$526,485
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$235,363	(\$235,363)	
Net % Change	16.16%	-12.79%	
Final Allotment	\$1,691,663	\$1,604,671	
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$15,222
Chapter 3: Elder Abuse	\$3,514
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-