

FY 1997 Profile of State OAA Programs: Colorado

Part A. Population Data:	Value
Total Resident Population 1997	3,892,644
Persons 60+ 1997	539,298
As a % of All Ages	13.9%
Persons 60-64	145,696
Persons 65-74	219,702
Persons 75-84	130,182
Persons 85+	43,718
# Women/100 Men Age 60+	128
Persons 60+ 1990	482,881
Minority Persons 60+	72,888
Minority Persons 60+ As a % of All Persons 60+	13.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	9.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 61,885
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 11.5%
Persons 60+ Below Poverty Level	* 51,770
As a % of All Persons 60+	* 9.6%
Minority Persons Below Poverty Level	* 13,191
As a % of All Minority Persons 60+	* 18.1%
Women 60+ Below Poverty Level	* 31,938
As a % of All Women 60+	* 12.4%
Persons 60+ Living in Rural Areas	* 58,223
As a % of All Persons 60+	* 12.1%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 18,885
As a % of All Persons 60+	* 3.9%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	12.00
# of Certified Volunteers (state/local)	75.00
Number of Cases Closed	3,364
Number of Complaints (for cases closed)	8,755
Total Program Funding	\$699,126

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$109,120

Part D. Title III Clients:	Value
Total Clients	105,854
Total Registered Services Clients	31,715
Total Minority Clients	14,544
As a % of All Clients	13.7%
African American Non Hispanic Clients As a % of Total Clients	2.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	9.3%
Clients Below Poverty Level	35,490
As a % of Total Clients	33.5%
Minority Clients Below Poverty Level	10,368
As a % of All Minority Clients	71.3%
Rural Clients	22,078
As a % of Total Clients	20.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	208
Focal Point Which Are Senior Centers	160
Total Senior Centers	160
Total Senior Centers Receiving OAA \$	19

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	316	39,622	\$225,096	\$450,192	50.00%	28	1	1	\$98,904
Homemaker	684	45,233	\$313,945	\$550,781	57.00%	23	1	1	\$49,850
Chore	448	5,245	\$20,196	\$36,720	55.00%	6	1	1	\$7,884
Home Delivered Meals	9,356	1,030,084	\$1,360,553	\$3,488,597	39.00%	13	6	-	\$948,844
Adult Day Care/Health	326	32,979	\$29,262	\$71,371	41.00%	4	-	-	\$21,914
Case Management	396	2,157	\$8,459	\$9,952	85.00%	2	2	-	-
Congregate Meals	24,580	1,147,419	\$2,058,706	\$5,278,733	39.00%	14	7	-	\$1,574,629
Nutrition Counseling	5,645	45,901	-	-	0.00%	4	1	-	-
Assisted Transportation	576	1,390	\$7,835	\$14,783	53.00%	32	2	1	\$396
Transportation		430,406	\$1,036,002	\$2,466,671	42.00%	6	1	3	\$231,218
Legal Assistance		8,928	\$174,186	\$446,631	39.00%	17	3	-	\$10,171
Nutrition Education		26,150	\$6,461	\$9,940	65.00%	11	4	-	\$2,785
Information and Assistance		388,634	\$234,262	\$442,004	53.00%	43	16	3	\$16,819
Outreach		232,013	\$92,115	\$180,618	51.00%	17	8	6	\$1,741
Other			\$542,296	\$1,023,200	53.00%				\$20,145
Total			\$6,109,374	\$14,470,193					\$2,985,300
Unduplicated Count						220	53		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	1.00	0.50
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	23.00	4.00	6.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	3.00	-
Volunteers	-	-	-
Total SUA Staff	33.00	8.00	7.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,877,246	\$3,582,540	\$1,075,662
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$535,256		\$424,199
Part C2:	\$0	\$0	
Net Transfer \$	\$535,256	(\$959,455)	\$424,199
Net % Change	18.60%	-26.78%	39.44%
Final Allotment	\$3,412,502	\$2,623,085	\$1,499,861
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	19.56	1.00	13.16
Other Paid Prof Staff - Planning	2.20	-	0.10
Other Paid Prof Staff - Development	6.10	-	1.60
Other Paid Prof Staff - Administration	12.54	2.00	5.24
Other Paid Prof Staff - Service Delivery	51.94	1.30	26.54
Other Paid Prof Staff - Access/Care Coord	27.36	3.60	11.79
Other Paid Prof Staff - Other	2.34	-	0.84
Clerical/Support Staff	12.70	4.00	8.03
Volunteers	664.41	48.45	
Total AAA Staff	799.15	60.35	67.30
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$26,421
Chapter 3: Elder Abuse	\$34,592
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: