

FY 1997 Profile of State OAA Programs: California

Part A. Population Data:	Value
Total Resident Population 1997	32,268,301
Persons 60+ 1997	4,579,311
As a % of All Ages	14.2%
Persons 60-64	1,007,347
Persons 65-74	1,953,681
Persons 75-84	1,229,231
Persons 85+	389,052
# Women/100 Men Age 60+	130
Persons 60+ 1990	4,667,602
Minority Persons 60+	1,334,048
Minority Persons 60+ As a % of All Persons 60+	29.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	9.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
Hispanic Persons 60+ As a % of all Persons 60+	14.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 670,972
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 14.7%
Persons 60+ Below Poverty Level	* 369,045
As a % of All Persons 60+	* 8.1%
Minority Persons Below Poverty Level	* 152,002
As a % of All Minority Persons 60+	* 11.4%
Women 60+ Below Poverty Level	* 208,866
As a % of All Women 60+	* 8.6%
Persons 60+ Living in Rural Areas	* 264,055
As a % of All Persons 60+	* 5.7%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 160,474
As a % of All Persons 60+	* 3.4%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	120.00
# of Certified Volunteers (state/local)	1,163.00
Number of Cases Closed	19,530
Number of Complaints (for cases closed)	25,093
Total Program Funding	\$6,562,837

Part C. Title VI Grants In State:	
No. of Title VI Grantees	25
Total Allotments	\$1,407,460

Part D. Title III Clients:	Value
Total Clients	663,163
Total Registered Services Clients	295,021
Total Minority Clients	214,548
As a % of All Clients	32.4%
African American Non Hispanic Clients As a % of Total Clients	6.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	11.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.1%
Hispanic Clients As a % of Total Clients	13.0%
Clients Below Poverty Level	289,820
As a % of Total Clients	43.7%
Minority Clients Below Poverty Level	118,031
As a % of All Minority Clients	55.0%
Rural Clients	74,502
As a % of Total Clients	11.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	412
Focal Point Which Are Senior Centers	280
Total Senior Centers	652
Total Senior Centers Receiving OAA \$	337

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,390	109,050	\$934,948	\$1,947,808	48.00%	50	10	3	\$182,886
Homemaker	21,725	479,709	\$2,677,010	\$5,695,766	47.00%	93	20	5	\$892,614
Chore	3,615	38,118	\$672,339	\$1,344,678	50.00%	35	7	1	\$253,536
Home Delivered Meals	56,919	9,593,976	\$14,510,639	\$43,971,633	33.00%	164	32	7	\$9,136,008
Adult Day Care/Health	3,645	1,084,155	\$950,105	\$4,750,525	20.00%	46	11	2	\$1,314,794
Case Management	28,121	254,573	\$3,312,437	\$6,494,975	51.00%	78	20	11	\$340,597
Congregate Meals	163,298	10,585,527	\$21,744,773	\$63,955,215	34.00%	217	47	6	\$13,356,131
Nutrition Counseling	3,970	4,325	\$238,718	\$367,258	65.00%	50	12	5	\$1,085
Assisted Transportation	3,653	314,553	\$430,564	\$3,312,031	13.00%	49	11	2	\$83,944
Transportation		1,100,240	\$2,068,803	\$5,444,218	38.00%	97	23	1	\$380,472
Legal Assistance		198,839	\$3,043,315	\$7,245,988	42.00%	40	7	3	\$183,409
Nutrition Education		34,226	\$696,711	\$1,201,226	58.00%	151	37	9	\$20,736
Information and Assistance		1,133,163	\$4,857,079	\$7,589,186	64.00%	136	23	27	\$127,433
Outreach		312,931	\$148,640	\$1,061,714	14.00%	111	23	17	\$17,879
Other			\$4,480,983	\$13,578,736	33.00%				\$491,221
Total			\$60,767,064	\$167,960,958					\$26,782,745
Unduplicated Count						277	72		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	3.00	9.00
Other Paid Prof Staff - Planning	9.00	-	9.00
Other Paid Prof Staff - Development	3.00	-	3.00
Other Paid Prof Staff - Administration	74.60	21.00	53.60
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	25.75	6.00	20.25
Volunteers	-	-	-
Total SUA Staff	121.35	30.00	94.85

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer Allotment	To Part B	To Part C1	To Part C2
	\$27,058,910	\$33,781,235	\$9,921,161
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,003,161		\$6,027,906
Part C2:	\$0	\$0	
Net Transfer \$	\$1,003,161	(\$7,031,067)	\$6,027,906
Net % Change	3.71%	-20.81%	60.76%
Final Allotment After Transfers	\$28,062,071	\$26,750,168	\$15,949,067

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	61.51	15.70	39.05
Other Paid Prof Staff - Planning	23.85	5.70	21.60
Other Paid Prof Staff - Development	30.16	6.30	24.41
Other Paid Prof Staff - Administration	135.55	63.48	79.70
Other Paid Prof Staff - Service Delivery	328.16	113.26	124.66
Other Paid Prof Staff - Access/Care Coord	131.40	29.50	49.70
Other Paid Prof Staff - Other	15.40	7.75	12.65
Clerical/Support Staff	121.74	54.90	44.62
Volunteers	960.50	119.05	
Total AAA Staff	1,808.27	415.64	396.39
Number of AAAs in State	33		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$533,949
Chapter 3: Elder Abuse	\$584,896
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$115,972