

**FY 2010 APPROPRIATION
ADMINISTRATION ON AGING
(Dollars in Thousands)**

Program	FY 2009 Enacted	FY 2009 Recovery Act	FY 2010 Enacted	FY 2010 +/- FY 2009 Enacted
State & Community-Based Services:				
Home & Community-Based Supportive Services.....	\$ 361,348	\$ --	\$ 368,348	\$ 7,000
Congregate Nutrition Services.....	434,269	65,000	440,783	6,514
Home-Delivered Nutrition Services.....	214,459	32,000	217,676	3,217
Nutrition Services Incentive Program ¹	161,015	--	161,015	--
Preventive Health Services.....	21,026	--	21,026	--
Family Caregiver Support Services.....	154,220	--	154,220	--
Subtotal, State & Community-Based Services.....	<u>\$ 1,346,337</u>	<u>\$ 97,000</u>	<u>\$ 1,363,068</u>	<u>\$ 16,731</u>
Services for Native Americans:				
Native American Nutrition & Supportive Services.....	\$ 27,208	\$ 3,000	\$ 27,708	\$ 500
Native American Caregiver Support Services.....	6,389	--	6,389	--
Subtotal, Services for Native Americans.....	<u>\$ 33,597</u>	<u>\$ 3,000</u>	<u>\$ 34,097</u>	<u>\$ 500</u>
Protection of Vulnerable Older Americans:				
Long Term Care Ombudsmen Program.....	\$ 16,327	\$ --	\$ 16,827	\$ 500
Prevention of Elder Abuse & Neglect.....	5,056	--	5,056	--
Subtotal, Vulnerable Older Americans.....	<u>\$ 21,383</u>	<u>\$ --</u>	<u>\$ 21,883</u>	<u>\$ 500</u>
Program Innovations.....	\$ 18,172	\$ --	\$ 19,023	\$ 851
Aging Network Support Activities ²	\$ 41,694	\$ --	\$ 44,283	\$ 2,589
Health and Long-Term Care Programs (non-add).....	28,000	--	30,589	2,589
Alzheimer's Disease Supportive Services Program.....	\$ 11,464	\$ --	\$ 11,464	\$ --
Lifespan Respite Care ³	\$ 2,500	\$ --	\$ 2,500	\$ --
Program Administration.....	\$ 18,696	\$ --	\$ 19,979	\$ 1,283
Total, Discretionary Budget Authority.....	\$1,493,843	\$ 100,000	\$1,516,297	\$ 22,454
Health Care Fraud and Abuse Control.....	\$ 3,200	\$ --	\$ 3,200	\$ --
Medicare Enrollment Assistance.....	\$ 17,500	\$ --	\$ --	\$ --
Total, Disc. Program Level.....	\$1,514,543	\$ 100,000	\$1,519,497	\$ 22,454

¹ Includes \$2,681,000 in FY 2009 budget authority appropriated to AoA and transferred to the Department of Agriculture for commodities purchases pursuant to Public Law 110-19.

² FY 2009 and FY 2010 include amounts for Aging and Disability Resource Centers, Community Living Programs, and Evidence-Based Prevention Programs.

³ Funding for the Lifespan Respite Care Act was appropriated to the HHS General Department Management Account in FY 2009 and requested under the same account in FY 2010. HHS delegated the authority to administer these funds to AoA through an Intra-Departmental Delegation of Authority. AoA received the appropriation directly in FY 2010. This table has been comparably adjusted