

FY2006 Profile of State OAA Programs: North Carolina

Part F. Service Profile:								
Services	Persons Served	Service Units	Expenditures			Providers		Prog. Income Earned
			Title III	Total Service	% TIII \$	Total	AAA	
Personal Care	4,079	906,719	\$2,639,784	\$11,698,863	22.56%	96	-	\$172,497
Homemaker	376	49,633	\$143,007	\$657,465	21.75%	19	-	\$9,791
Chore	3,542	369,332	\$1,128,515	\$5,004,019	22.55%	77	-	\$85,232
Home Delivered Meals	18,570	2,852,407	\$5,704,185	\$11,523,215	49.50%	91	2	\$691,876
Adult Day Care/Health	1,063	229,606	\$714,120	\$7,178,189	9.95%	49	-	\$74,611
Case Management	223	1,570	\$437,842	\$884,351	49.51%	7	1	\$489
Assisted Transportation	-	-	\$0	\$0	0.00%	-	-	\$0
Congregate Meals	27,598	2,180,793	\$5,496,205	\$10,368,793	53.01%	97	-	\$1,051,751
Nutrition Counseling	-	-	\$0	\$0	0.00%	-	-	\$0
Transportation		1,106,409	\$3,175,604	\$6,414,065	49.51%	105	-	\$113,568
Legal Assistance		12,547	\$324,618	\$382,973	84.76%	41	-	\$1,069
Nutrition Education		-	\$0	\$0	0.00%	-	-	\$0
Information and Assistance		132,656	\$771,012	\$1,557,286	49.51%	33	-	\$5,971
Outreach		-	\$0	\$0	0.00%	-	-	\$0
Other Services			\$2,704,447	\$5,989,249	45.16%			\$26,530
Total			\$23,239,339	\$61,658,468				\$2,233,385
Unduplicated Count						291	3	

Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	4	1
Other Paid Prof Staff - Development	6	-
Other Paid Prof Staff - Service Delivery	2	1
Other Paid Prof Staff - Administration	11	2
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	-
Total SUA Staff	32	4

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,368,926	\$9,360,466	\$4,977,985
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,000,000		\$0
Part C2:	\$800,000	\$0	
Net Transfer \$	\$3,800,000	(\$3,000,000)	(\$800,000)
Net % Change	40.56 %	-32.05 %	-16.07 %
Final Allotment After Transfers	\$13,168,926	\$6,360,466	\$4,177,985

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	21	-
Other Paid Prof Staff - Planning	21	1
Other Paid Prof Staff - Development	11	-
Other Paid Prof Staff - Administration	12	2
Other Paid Prof Staff - Service Delivery	38	7
Other Paid Prof Staff - Access/Care Coord	6	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	11	1
Volunteers	-	-
Total AAA Staff	119	13

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	

Comments: