

FY 2006 Profile of State OAA Programs: Pennsylvania

Part A. Population Data: †	Value
Total Resident Population 2007	12,405,348
Persons 60+ 2007	2,480,895
As a % of All Ages	20.0 %
Persons 60-64	595,572
Persons 65-74	887,211
Persons 75-84	703,288
Persons 85+	294,824
# Women/100 Men Age 60+	136
Minority Persons 60+	243,046
Minority Persons 60+ As a % of All Persons 60+	9.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	6.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.1 %
Hispanic Persons 60+ As a % of All Persons 60+	1.4 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	646,505
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.2 %
Persons 60+ Below Poverty Level *	217,282
As a % of All Persons 60+ for Whom Poverty is Determined *	9.1 %
Minority Persons Below Poverty Level *	45,084
As a % of Minority Persons 60+ for Whom Poverty is Determined *	19.3 %
Persons 60+ in Census 2000 **	2,430,821
Persons 60+ Living in Rural Areas **	528,787
Persons 60+ Living in Nursing Homes, and Other Institutions **	114,935
As a % of All Persons 60+ **	4.7 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	68
# of Certified Volunteers (state/local)	40
Number of Cases Closed	1,646
Number of Complaints (for cases closed)	3,427
Total Program Funding	\$3,582,284

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	321,192
Total Registered Services Clients	134,795
Total Minority Clients	10,085
Minority Clients As a % of Registered Clients	7.5 %
African American Non Hispanic Clients As a % of Registered Clients	5.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.4 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	0.9 %
Clients Below Poverty Level	24,576
Clients Below Poverty As a % of Registered Clients	18.2 %
Minority Clients Below Poverty Level	3,765
Minority Clients Below Poverty As a % of Reg.	2.8 %
Rural Clients	27,321
Rural Clients As a % of Registered Clients	20.3 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	395
Focal Point Which Are Senior Centers	369
Total Senior Centers	525
Total Senior Centers Receiving OAA \$	517

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Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	18,452	2,857,465	\$ -	\$ 53,823,522	0.00%	728	15	\$ -
Homemaker	8,813	342,753	\$ -	\$ 10,511,379	0.00%	352	10	\$ -
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	32,959	6,119,982	\$ 3,400,000	\$ 36,454,011	9.33%	183	3	\$ 2,983,644
Adult Day Care/Health	1,394	791,729	\$ -	\$ 22,542,595	0.00%	158	3	\$ -
Case Management	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	88,320	4,043,518	\$ 17,788,489	\$ 29,007,067	61.32%	284	52	\$ 3,564,559
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		1,856,994	\$ 4,305,688	\$ 17,445,455	24.68%	146	6	\$ 646,954
Legal Assistance		23,336	\$ 743,092	\$ 1,645,497	45.16%	55	3	\$ 35,747
Nutrition Education		-	\$ -	\$ -	0.00%	-	-	\$ -
Information and Assistance		748,842	\$ 7,000,700	\$ 18,114,454	38.65%	240	7	\$ 221,559
Outreach		4,118	\$ -	\$ 1,203,601	0.00%	40	2	\$ -
Other Services			\$ 12,612,263	\$ 61,802,119	20.41%			\$ 1,510,746
Total			\$ 45,850,232	\$ 252,549,700				\$ 8,963,209
Unduplicated Count						1,774	52	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	16	3
Other Paid Prof Staff - Planning	9	-
Other Paid Prof Staff - Development	14	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	47	5
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	9	-
Clerical/Support Staff	14	3
Total SUA Staff	109	13

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	151	12
Other Paid Prof Staff - Planning	78	2
Other Paid Prof Staff - Development	69	8
Other Paid Prof Staff - Administration	259	20
Other Paid Prof Staff - Service Delivery	628	82
Other Paid Prof Staff - Access/Care Coord	1735	264
Other Paid Prof Staff - Other	49	2
Clerical/Support Staff	445	100
Volunteers	2235	68
Total AAA Staff	5650	557

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$17,879,977	\$21,279,716	\$8,777,372
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$4,500,000		\$0
Part C2:	\$1,800,000	\$0	
Net Transfer \$	\$6,300,000	-\$4,500,000	-\$1,800,000
Net % Change	35.23 %	-21.15 %	-20.51 %
Final Allotment After Transfers	\$24,179,977	\$16,779,716	\$6,977,372

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	