

FY 2006 Profile of State OAA Programs: Oregon

Part A. Population Data: †	Value
Total Resident Population 2007	3,638,871
Persons 60+ 2007	659,478
As a % of All Ages	18.1 %
Persons 60-64	181,298
Persons 65-74	240,607
Persons 75-84	166,604
Persons 85+	70,969
# Women/100 Men Age 60+	122
Minority Persons 60+	48,938
Minority Persons 60+ As a % of All Persons 60+	7.4 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.3 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.7 %
Hispanic Persons 60+ As a % of All Persons 60+	2.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	176,999
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.7 %
Persons 60+ Below Poverty Level *	56,130
As a % of All Persons 60+ for Whom Poverty is Determined *	8.8 %
Minority Persons Below Poverty Level *	10,296
As a % of Minority Persons 60+ for Whom Poverty is Determined *	20.2 %
Persons 60+ in Census 2000 **	569,557
Persons 60+ Living in Rural Areas **	146,090
Persons 60+ Living in Nursing Homes, and Other Institutions **	14,422
As a % of All Persons 60+ **	2.5 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	21
# of Paid Staff FTEs (state/local)	6
# of Certified Volunteers (state/local)	140
Number of Cases Closed	2,348
Number of Complaints (for cases closed)	3,714
Total Program Funding	\$755,408

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	6
Total Allotments	\$785,650

Part D. Title III Clients:	Value
Total Clients	231,548
Total Registered Services Clients	59,442
Total Minority Clients	5,742
Minority Clients As a % of Registered Clients	9.7 %
African American Non Hispanic Clients As a % of Registered Clients	1.7 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	2.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	1.1 %
Hispanic Clients As a % of Registered Clients	1.7 %
Clients Below Poverty Level	6,152
Clients Below Poverty As a % of Registered Clients	10.3 %
Minority Clients Below Poverty Level	211
Minority Clients Below Poverty As a % of Reg.	0.4 %
Rural Clients	8,619
Rural Clients As a % of Registered Clients	14.5 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	122
Focal Point Which Are Senior Centers	84
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	54

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	887	41,696	\$ 17,211	\$ 522,693	3.29%	21	8	\$ 61,362
Homemaker	2,817	241,701	\$ 83,486	\$ 2,010,953	4.15%	31	14	\$ 190,475
Chore	107	1,856	\$ 3,526	\$ 16,416	21.48%	7	6	\$ 38,218
Home Delivered Meals	15,200	1,760,758	\$ 2,428,054	\$ 6,451,194	37.64%	52	17	\$ 1,662,443
Adult Day Care/Health	12	1,066	\$ 3,132	\$ 15,549	20.14%	3	-	\$ 256
Case Management	5,571	83,362	\$ 362,606	\$ 3,825,650	9.48%	25	16	\$ 29,959
Assisted Transportation	876	32,154	\$ 23,149	\$ 31,126	74.37%	6	4	\$ 2,997
Congregate Meals	34,650	1,073,977	\$ 2,746,689	\$ 5,067,690	54.20%	53	17	\$ 1,405,758
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		141,270	\$ 292,804	\$ 1,194,596	24.51%	19	6	\$ 68,401
Legal Assistance		6,667	\$ 250,501	\$ 524,631	47.75%	16	5	\$ 7,826
Nutrition Education		1,147	\$ 497	\$ 497	100.00%	2	2	\$ -
Information and Assistance		272,334	\$ 581,393	\$ 1,109,780	52.39%	36	11	\$ 4,289
Outreach		11,661	\$ 330,353	\$ 405,581	81.45%	16	8	\$ 6,878
Other Services			\$ 516,822	\$ 1,598,064	32.34%			\$ 18,486
Total			\$ 7,640,223	\$ 22,774,420				\$ 3,497,348
Unduplicated Count						287	114	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	2	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	2	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
Total SUA Staff	8	-

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	35	2
Other Paid Prof Staff - Planning	9	-
Other Paid Prof Staff - Development	12	1
Other Paid Prof Staff - Administration	45	3
Other Paid Prof Staff - Service Delivery	229	6
Other Paid Prof Staff - Access/Care Coord	247	11
Other Paid Prof Staff - Other	18	1
Clerical/Support Staff	70	4
Volunteers	989	39
Total AAA Staff	1654	67

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,134,370	\$4,301,949	\$2,196,712
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$522,203		\$564,524
Part C2:	\$0	\$0	
Net Transfer \$	\$522,203	-\$1,086,727	\$564,524
Net % Change	12.63 %	-25.26 %	25.70 %
Final Allotment After Transfers	\$4,656,573	\$3,215,222	\$2,761,236

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	