

## FY 2006 Profile of State OAA Programs: North Carolina

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	8,672,459
Persons 60+ 2007	1,496,394
As a % of All Ages	17.3 %
Persons 60-64	419,443
Persons 65-74	574,542
Persons 75-84	366,180
Persons 85+	136,229
# Women/100 Men Age 60+	133
Minority Persons 60+	288,599
Minority Persons 60+ As a % of All Persons 60+	19.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.8 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.9 %
Hispanic Persons 60+ As a % of All Persons 60+	1.3 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	436,357
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	30.2 %
Persons 60+ Below Poverty Level *	152,687
As a % of All Persons 60+ for Whom Poverty is Determined *	10.6 %
Minority Persons Below Poverty Level *	62,491
As a % of Minority Persons 60+ for Whom Poverty is Determined *	23.1 %
Persons 60+ in Census 2000 **	1,292,553
Persons 60+ Living in Rural Areas **	548,364
Persons 60+ Living in Nursing Homes, and Other Institutions **	49,653
As a % of All Persons 60+ **	3.8 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	31
# of Certified Volunteers (state/local)	1,111
Number of Cases Closed	1,442
Number of Complaints (for cases closed)	3,044
Total Program Funding	\$2,123,101

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	1
Total Allotments	\$186,110

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	76,603
Total Registered Services Clients	55,451
Total Minority Clients	17,621
Minority Clients As a % of Registered Clients	31.8 %
African American Non Hispanic Clients As a % of Registered Clients	30.2 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.7 %
Hispanic Clients As a % of Registered Clients	0.2 %
Clients Below Poverty Level	24,536
Clients Below Poverty As a % of Registered Clients	44.2 %
Minority Clients Below Poverty Level	9,933
Minority Clients Below Poverty As a % of Reg.	17.9 %
Rural Clients	26,137
Rural Clients As a % of Registered Clients	47.1 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	158
Total Senior Centers Receiving OAA \$	62

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<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	4,079	906,719	\$ 2,639,784	\$ 11,698,863	22.56%	96	-	\$ 172,497
Homemaker	376	49,633	\$ 143,007	\$ 657,465	21.75%	19	-	\$ 9,791
Chore	3,542	369,332	\$ 1,128,515	\$ 5,004,019	22.55%	77	-	\$ 85,232
Home Delivered Meals	18,570	2,852,407	\$ 5,704,185	\$ 11,523,215	49.50%	91	2	\$ 691,876
Adult Day Care/Health	1,063	229,606	\$ 714,120	\$ 7,178,189	9.95%	49	-	\$ 74,611
Case Management	223	1,570	\$ 437,842	\$ 884,351	49.51%	7	1	\$ 489
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	27,598	2,180,793	\$ 5,496,205	\$ 10,368,793	53.01%	97	-	\$ 1,051,751
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		1,106,409	\$ 3,175,604	\$ 6,414,065	49.51%	105	-	\$ 113,568
Legal Assistance		12,547	\$ 324,618	\$ 382,973	84.76%	41	-	\$ 1,069
Nutrition Education		-	\$ -	\$ -	0.00%	-	-	\$ -
Information and Assistance		132,656	\$ 771,012	\$ 1,557,286	49.51%	33	-	\$ 5,971
Outreach		-	\$ -	\$ -	0.00%	-	-	\$ -
Other Services			\$ 2,704,447	\$ 5,989,249	45.16%			\$ 26,530
<b>Total</b>			<b>\$ 23,239,339</b>	<b>\$ 61,658,468</b>				<b>\$ 2,233,385</b>
Unduplicated Count						291	3	

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<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	4	-
Other Paid Prof Staff - Planning	4	1
Other Paid Prof Staff - Development	6	-
Other Paid Prof Staff - Service Delivery	2	1
Other Paid Prof Staff - Administration	11	2
Other Paid Prof Staff - Access/Care Coord	2	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	3	-
<b>Total SUA Staff</b>	<b>32</b>	<b>4</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	21	-
Other Paid Prof Staff - Planning	21	1
Other Paid Prof Staff - Development	11	-
Other Paid Prof Staff - Administration	12	2
Other Paid Prof Staff - Service Delivery	38	7
Other Paid Prof Staff - Access/Care Coord	6	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	11	1
Volunteers	-	-
<b>Total AAA Staff</b>	<b>119</b>	<b>13</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$9,368,926	\$9,360,466	\$4,977,985
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,000,000		\$0
Part C2:	\$800,000	\$0	
<b>Net Transfer \$</b>	<b>\$3,800,000</b>	<b>-\$3,000,000</b>	<b>-\$800,000</b>
<b>Net % Change</b>	<b>40.56 %</b>	<b>-32.05 %</b>	<b>-16.07 %</b>
<b>Final Allotment After Transfers</b>	<b>\$13,168,926</b>	<b>\$6,360,466</b>	<b>\$4,177,985</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	