

FY 2006 Profile of State OAA Programs: Mississippi

Part A. Population Data: †	Value
Total Resident Population 2007	2,908,496
Persons 60+ 2007	492,506
As a % of All Ages	16.9 %
Persons 60-64	130,334
Persons 65-74	190,804
Persons 75-84	121,786
Persons 85+	49,582
# Women/100 Men Age 60+	137
Minority Persons 60+	132,042
Minority Persons 60+ As a % of All Persons 60+	26.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	24.7 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.3 %
Hispanic Persons 60+ As a % of All Persons 60+	0.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	182,867
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	38.2 %
Persons 60+ Below Poverty Level *	76,264
As a % of All Persons 60+ for Whom Poverty is Determined *	15.9 %
Minority Persons Below Poverty Level *	36,506
As a % of Minority Persons 60+ for Whom Poverty is Determined *	28.4 %
Persons 60+ in Census 2000 **	457,144
Persons 60+ Living in Rural Areas **	238,500
Persons 60+ Living in Nursing Homes, and Other Institutions **	19,662
As a % of All Persons 60+ **	4.3 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	18
# of Certified Volunteers (state/local)	3
Number of Cases Closed	473
Number of Complaints (for cases closed)	588
Total Program Funding	\$870,802

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	1
Total Allotments	\$160,380

Part D. Title III Clients:	Value
Total Clients	30,243
Total Registered Services Clients	22,096
Total Minority Clients	5,855
Minority Clients As a % of Registered Clients	26.5 %
African American Non Hispanic Clients As a % of Registered Clients	26.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.0 %
Hispanic Clients As a % of Registered Clients	0.1 %
Clients Below Poverty Level	2,538
Clients Below Poverty As a % of Registered Clients	11.5 %
Minority Clients Below Poverty Level	1,034
Minority Clients Below Poverty As a % of Reg.	4.7 %
Rural Clients	10,637
Rural Clients As a % of Registered Clients	48.1 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	103
Focal Point Which Are Senior Centers	22
Total Senior Centers	43
Total Senior Centers Receiving OAA \$	41

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	1,205	70,200	\$ 20,010	\$ 591,678	3.38%	8	-	\$ 4,719
Homemaker	6,212	440,468	\$ 901,998	\$ 3,253,637	27.72%	51	2	\$ 7,377
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	16,242	2,325,985	\$ 2,103,718	\$ 4,114,234	51.13%	49	5	\$ 49,498
Adult Day Care/Health	586	278,310	\$ 138,270	\$ 149,116	92.73%	12	1	\$ 1,500
Case Management	3,405	84,666	\$ 222,348	\$ 366,253	60.71%	7	3	\$ -
Assisted Transportation	354	13,257	\$ 81,108	\$ 81,108	100.00%	4	-	\$ 1,500
Congregate Meals	4,880	598,658	\$ 1,136,152	\$ 1,136,252	99.99%	65	5	\$ 63,015
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		460,031	\$ 742,485	\$ 1,119,631	66.32%	43	58	\$ 20,393
Legal Assistance		3,852	\$ 98,945	\$ 100,445	98.51%	7	-	\$ -
Nutrition Education		4,194	\$ 75,168	\$ 75,168	100.00%	4	1	\$ 500
Information and Assistance		18,475	\$ 193,022	\$ 210,355	91.76%	12	5	\$ -
Outreach		17,730	\$ 261,190	\$ 315,955	82.67%	16	4	\$ -
Other Services			\$ 1,176,316	\$ 2,311,014	50.90%			\$ -
Total			\$ 7,150,730	\$ 13,824,846				\$ 148,502
Unduplicated Count						297	91	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	-
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	8	5
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	2	-
Other Paid Prof Staff - Access/Care Coord	1	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	1	-
Total SUA Staff	14	6

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	8	8
Other Paid Prof Staff - Planning	5	4
Other Paid Prof Staff - Development	4	3
Other Paid Prof Staff - Administration	16	9
Other Paid Prof Staff - Service Delivery	125	119
Other Paid Prof Staff - Access/Care Coord	109	51
Other Paid Prof Staff - Other	23	7
Clerical/Support Staff	12	6
Volunteers	-	-
Total AAA Staff	302	207

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,272,711	\$3,891,114	\$1,691,196
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$568,128		\$968,200
Part C2:	\$0	\$0	
Net Transfer \$	\$568,128	-\$1,536,328	\$968,200
Net % Change	17.36 %	-39.48 %	57.25 %
Final Allotment After Transfers	\$3,840,839	\$2,354,786	\$2,659,396

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	