

FY 2006 Profile of State OAA Programs: Missouri

Part A. Population Data: †	Value
Total Resident Population 2007	5,797,703
Persons 60+ 2007	1,053,202
As a % of All Ages	18.2 %
Persons 60-64	274,311
Persons 65-74	395,276
Persons 75-84	269,826
Persons 85+	113,789
# Women/100 Men Age 60+	132
Minority Persons 60+	107,368
Minority Persons 60+ As a % of All Persons 60+	10.2 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.4 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.3 %
Hispanic Persons 60+ As a % of All Persons 60+	1.0 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	306,929
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	30.4 %
Persons 60+ Below Poverty Level *	106,061
As a % of All Persons 60+ for Whom Poverty is Determined *	10.5 %
Minority Persons Below Poverty Level *	22,887
As a % of Minority Persons 60+ for Whom Poverty is Determined *	22.2 %
Persons 60+ in Census 2000 **	983,704
Persons 60+ Living in Rural Areas **	326,091
Persons 60+ Living in Nursing Homes, and Other Institutions **	47,191
As a % of All Persons 60+ **	4.8 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	18
# of Certified Volunteers (state/local)	300
Number of Cases Closed	4,291
Number of Complaints (for cases closed)	5,728
Total Program Funding	\$977,660

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	1
Total Allotments	\$87,250

Part D. Title III Clients:	Value
Total Clients	118,745
Total Registered Services Clients	114,360
Total Minority Clients	12,238
Minority Clients As a % of Registered Clients	10.7 %
African American Non Hispanic Clients As a % of Registered Clients	5.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.5 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.4 %
Hispanic Clients As a % of Registered Clients	1.0 %
Clients Below Poverty Level	29,455
Clients Below Poverty As a % of Registered Clients	25.8 %
Minority Clients Below Poverty Level	5,140
Minority Clients Below Poverty As a % of Reg.	4.5 %
Rural Clients	80,191
Rural Clients As a % of Registered Clients	70.1 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	221
Focal Point Which Are Senior Centers	221
Total Senior Centers	266
Total Senior Centers Receiving OAA \$	266

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	482	25,510	\$ 261,376	\$ 275,965	94.71%	26	-	\$ 3,386
Homemaker	1,945	119,126	\$ 1,147,565	\$ 1,322,708	86.76%	41	-	\$ 53,611
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	29,450	3,521,688	\$ 6,039,329	\$ 19,563,159	30.87%	252	9	\$ 3,345,135
Adult Day Care/Health	112	20,159	\$ 137,162	\$ 171,679	79.89%	8	1	\$ 26,139
Case Management	7,171	26,708	\$ 579,712	\$ 585,705	98.98%	7	-	\$ 25
Assisted Transportation	99	1,202	\$ 11,353	\$ 19,388	58.56%	1	-	\$ -
Congregate Meals	87,563	2,809,941	\$ 5,259,793	\$ 13,593,380	38.69%	253	9	\$ 4,386,306
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		682,172	\$ 2,301,736	\$ 4,435,529	51.89%	58	-	\$ 546,482
Legal Assistance		7,761	\$ 230,770	\$ 243,469	94.78%	7	-	\$ 3,547
Nutrition Education		528	\$ 1	\$ 1	100.00%	253	9	\$ -
Information and Assistance		100,501	\$ 747,483	\$ 795,962	93.91%	2	-	\$ 463
Outreach		841	\$ 30,507	\$ 31,178	97.85%	24	-	\$ 267
Other Services			\$ 594,479	\$ 1,443,014	41.20%			\$ 18,841
Total			\$ 17,341,266	\$ 42,481,137				\$ 8,384,202
Unduplicated Count						176	9	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	3	-
Other Paid Prof Staff - Planning	66	7
Other Paid Prof Staff - Development	1	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	58	10
Other Paid Prof Staff - Access/Care Coord	314	49
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	57	10
Total SUA Staff	499	76

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	12	1
Other Paid Prof Staff - Planning	4	-
Other Paid Prof Staff - Development	7	-
Other Paid Prof Staff - Administration	58	6
Other Paid Prof Staff - Service Delivery	473	30
Other Paid Prof Staff - Access/Care Coord	41	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	40	4
Volunteers	-	-
Total AAA Staff	635	42

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,118,429	\$8,467,047	\$3,647,365
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$192,456		\$1,058,466
Part C2:	\$0	\$0	
Net Transfer \$	\$192,456	-\$1,250,922	\$1,058,466
Net % Change	2.70 %	-14.77 %	29.02 %
Final Allotment After Transfers	\$7,310,885	\$7,216,125	\$4,705,831

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	