

FY 2006 Profile of State OAA Programs: Massachusetts

Part A. Population Data: †	Value
Total Resident Population 2007	6,433,367
Persons 60+ 2007	1,151,317
As a % of All Ages	17.9 %
Persons 60-64	295,355
Persons 65-74	409,681
Persons 75-84	309,259
Persons 85+	137,022
# Women/100 Men Age 60+	136
Minority Persons 60+	106,303
Minority Persons 60+ As a % of All Persons 60+	9.2 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	3.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.4 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.1 %
Hispanic Persons 60+ As a % of All Persons 60+	2.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	273,397
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.7 %
Persons 60+ Below Poverty Level *	103,966
As a % of All Persons 60+ for Whom Poverty is Determined *	9.4 %
Minority Persons Below Poverty Level *	27,916
As a % of Minority Persons 60+ for Whom Poverty is Determined *	25.9 %
Persons 60+ in Census 2000 **	1,096,567
Persons 60+ Living in Rural Areas **	82,756
Persons 60+ Living in Nursing Homes, and Other Institutions **	55,483
As a % of All Persons 60+ **	5.1 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	36
# of Certified Volunteers (state/local)	401
Number of Cases Closed	12,637
Number of Complaints (for cases closed)	15,737
Total Program Funding	\$2,273,406

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	0
Total Allotments	

Part D. Title III Clients:	Value
Total Clients	197,867
Total Registered Services Clients	103,969
Total Minority Clients	11,139
Minority Clients As a % of Registered Clients	10.7 %
African American Non Hispanic Clients As a % of Registered Clients	3.4 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	2.0 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	2.7 %
Clients Below Poverty Level	13,157
Clients Below Poverty As a % of Registered Clients	12.7 %
Minority Clients Below Poverty Level	1,925
Minority Clients Below Poverty As a % of Reg.	1.9 %
Rural Clients	3,053
Rural Clients As a % of Registered Clients	2.9 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	406
Focal Point Which Are Senior Centers	308
Total Senior Centers	308
Total Senior Centers Receiving OAA \$	110

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Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	19,444	3,097,621	\$ -	\$ 16,454,618	0.00%	401	-	\$ 88,523
Homemaker	37,028	2,963,249	\$ 4,400	\$ 14,423,168	0.03%	449	-	\$ 88,523
Chore	3,004	72,485	\$ 870	\$ 461,219	0.19%	114	-	\$ 78
Home Delivered Meals	49,815	6,742,199	\$ 7,878,400	\$ 37,497,976	21.01%	80	6	\$ 3,885,459
Adult Day Care/Health	2,561	1,176,483	\$ 12,718	\$ 46,691,146	0.03%	204	-	\$ 87
Case Management	2,304	12,657	\$ 29,908	\$ 1,788,549	1.67%	6	2	\$ 460
Assisted Transportation	468	5,176	\$ 26,404	\$ 96,418	27.39%	14	3	\$ 2,693
Congregate Meals	33,433	1,954,229	\$ 3,160,046	\$ 10,540,674	29.98%	68	6	\$ 1,584,661
Nutrition Counseling	417	2,948	\$ 26,653	\$ 57,398	46.44%	13	4	\$ 600
Transportation		606,449	\$ 796,759	\$ 5,692,426	14.00%	204	3	\$ 77,969
Legal Assistance		29,621	\$ 1,122,618	\$ 1,853,401	60.57%	29	-	\$ 3,607
Nutrition Education		2,283	\$ 44,212	\$ 179,388	24.65%	14	3	\$ 417
Information and Assistance		307,969	\$ 1,514,012	\$ 2,873,785	52.68%	54	9	\$ 60,314
Outreach		64,953	\$ 483,504	\$ 1,607,789	30.07%	85	5	\$ 24,055
Other Services			\$ 2,174,197	\$ 17,349,558	12.53%			\$ 260,825
Total			\$ 17,274,702	\$ 157,567,511				\$ 6,078,270
Unduplicated Count						1,353	19	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	9	2
Other Paid Prof Staff - Planning	12	4
Other Paid Prof Staff - Development	11	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	8	1
Other Paid Prof Staff - Access/Care Coord	4	1
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	13	2
Total SUA Staff	57	10

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	61	3
Other Paid Prof Staff - Planning	24	2
Other Paid Prof Staff - Development	8	-
Other Paid Prof Staff - Administration	146	21
Other Paid Prof Staff - Service Delivery	402	65
Other Paid Prof Staff - Access/Care Coord	259	32
Other Paid Prof Staff - Other	28	8
Clerical/Support Staff	114	11
Volunteers	1411	9
Total AAA Staff	2453	152

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$8,209,095	\$9,780,267	\$4,011,142
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$606,645		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$606,645	-\$606,645	\$0
Net % Change	7.39 %	-6.20 %	0.00 %
Final Allotment After Transfers	\$8,815,740	\$9,173,622	\$4,011,142

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	