

FY 2006 Profile of State OAA Programs: Indiana

| Part A. Population Data: † | Value |
|--|--------------|
| Total Resident Population 2007 | 6,266,019 |
| Persons 60+ 2007 | 1,065,124 |
| As a % of All Ages | 17.0 % |
| Persons 60-64 | 280,905 |
| Persons 65-74 | 398,660 |
| Persons 75-84 | 274,369 |
| Persons 85+ | 111,190 |
| # Women/100 Men Age 60+ | 132 |
| Minority Persons 60+ | 92,785 |
| Minority Persons 60+ As a % of All Persons 60+ | 8.7 % |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 5.9 % |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.6 % |
| American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+ | 0.2 % |
| Hispanic Persons 60+ As a % of All Persons 60+ | 1.5 % |
| Persons 60 + (Non-Institutionalized) with Mobility Limitations * | 288,318 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 28.6 % |
| Persons 60+ Below Poverty Level * | 82,158 |
| As a % of All Persons 60+ for Whom Poverty is Determined * | 8.1 % |
| Minority Persons Below Poverty Level * | 13,649 |
| As a % of Minority Persons 60+ for Whom Poverty is Determined * | 16.2 % |
| Persons 60+ in Census 2000 ** | 988,506 |
| Persons 60+ Living in Rural Areas ** | 288,312 |
| Persons 60+ Living in Nursing Homes, and Other Institutions ** | 47,648 |
| As a % of All Persons 60+ ** | 4.8 % |
| † Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census. | |

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| Part B. Long Term Care Ombudsman Program: | Value |
|--|--------------|
| # of Designated Local Ombudsman Entities | 17 |
| # of Paid Staff FTEs (state/local) | 14 |
| # of Certified Volunteers (state/local) | 48 |
| Number of Cases Closed | 1,031 |
| Number of Complaints (for cases closed) | 1,475 |
| Total Program Funding | \$1,105,690 |

| Part C. Title VI Grants In State: | Value |
|--|--------------|
| Number of Title VI Grantees | 0 |
| Total Allotments | |

| Part D. Title III Clients: | Value |
|---|--------------|
| Total Clients | 150,516 |
| Total Registered Services Clients | 48,126 |
| Total Minority Clients | 5,558 |
| Minority Clients As a % of Registered Clients | 11.5 % |
| African American Non Hispanic Clients As a % of Registered Clients | 5.8 % |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients | 0.0 % |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients | 0.1 % |
| Hispanic Clients As a % of Registered Clients | 0.5 % |
| Clients Below Poverty Level | 27,575 |
| Clients Below Poverty As a % of Registered Clients | 57.3 % |
| Minority Clients Below Poverty Level | 3,217 |
| Minority Clients Below Poverty As a % of Reg. | 6.7 % |
| Rural Clients | 15,778 |
| Rural Clients As a % of Registered Clients | 32.8 % |

| Part E. Focal Points/Senior Centers: | Value |
|---|--------------|
| Total Focal Points | 188 |
| Focal Point Which Are Senior Centers | 116 |
| Total Senior Centers | 206 |
| Total Senior Centers Receiving OAA \$ | 98 |

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| Part F. Service Profile: | | | | | | | | |
|---------------------------------|-----------------------|----------------------|-------------------------------|-----------------------------------|-----------------------------|------------------------|----------------------|----------------------------|
| Services | Persons Served | Service Units | Title III Expenditures | Total Service Expenditures | % Title III of Total | Total Providers | AAA Providers | Prog. Income Earned |
| Personal Care | 5,042 | 1,157,804 | \$ 276,766 | \$ 18,398,732 | 1.50% | 514 | 6 | \$ - |
| Homemaker | 5,258 | 487,313 | \$ 753,980 | \$ 7,053,928 | 10.69% | 225 | 2 | \$ 2,437 |
| Chore | 273 | 5,137 | \$ 37,199 | \$ 140,723 | 26.43% | 8 | - | \$ 25 |
| Home Delivered Meals | 10,555 | 1,494,219 | \$ 4,815,038 | \$ 10,286,493 | 46.81% | 33 | 15 | \$ 1,291,719 |
| Adult Day Care/Health | 261 | 73,585 | \$ 79,501 | \$ 1,333,668 | 5.96% | 29 | 3 | \$ 87,239 |
| Case Management | 25,382 | 123,786 | \$ 560,002 | \$ 7,660,767 | 7.31% | 13 | 13 | \$ - |
| Assisted Transportation | 781 | 22,469 | \$ 217,471 | \$ 495,818 | 43.86% | 4 | 1 | \$ 37,497 |
| Congregate Meals | 20,885 | 1,250,754 | \$ 5,575,440 | \$ 8,825,307 | 63.18% | 24 | 14 | \$ 1,169,496 |
| Nutrition Counseling | - | - | \$ - | \$ - | 0.00% | - | - | \$ - |
| Transportation | | 531,082 | \$ 2,515,713 | \$ 4,236,455 | 59.38% | 66 | 8 | \$ 361,281 |
| Legal Assistance | | 11,593 | \$ 245,417 | \$ 411,272 | 59.67% | 12 | 1 | \$ 15,115 |
| Nutrition Education | | 17,269 | \$ 4,986 | \$ 4,986 | 100.00% | 6 | 6 | \$ - |
| Information and Assistance | | 177,956 | \$ 950,702 | \$ 1,339,480 | 70.98% | 34 | 11 | \$ 285 |
| Outreach | | 98,380 | \$ 100,006 | \$ 368,161 | 27.16% | 11 | 3 | \$ 40,341 |
| Other Services | | | \$ 507,808 | \$ 8,300,813 | 6.12% | | | \$ 17,204 |
| Total | | | \$ 16,640,029 | \$ 68,856,603 | | | | \$ 3,022,639 |
| Unduplicated Count | | | | | | 780 | 27 | |

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| Part G. State Unit Staffing: | Total | Minority |
|---|--------------|-----------------|
| Agency Executive/Management Staff | 5 | 1 |
| Other Paid Prof Staff - Planning | 7 | 2 |
| Other Paid Prof Staff - Development | 6 | 2 |
| Other Paid Prof Staff - Service Delivery | 2 | - |
| Other Paid Prof Staff - Administration | 4 | - |
| Other Paid Prof Staff - Access/Care Coord | 6 | 3 |
| Other Paid Prof Staff - Other | - | - |
| Clerical/Support Staff | 5 | 4 |
| Total SUA Staff | 35 | 12 |

| Part H. AAA Staffing (Total State): | Total | Minority |
|--|--------------|-----------------|
| Agency Executive/Management Staff | 52 | 4 |
| Other Paid Prof Staff - Planning | 15 | 1 |
| Other Paid Prof Staff - Development | 18 | 2 |
| Other Paid Prof Staff - Administration | 97 | 12 |
| Other Paid Prof Staff - Service Delivery | 341 | 70 |
| Other Paid Prof Staff - Access/Care Coord | 374 | 30 |
| Other Paid Prof Staff - Other | 47 | 5 |
| Clerical/Support Staff | 109 | 11 |
| Volunteers | 689 | 27 |
| Total AAA Staff | 1740 | 162 |

| Part I. Transfer Between Title III, Part B and C: | | | |
|--|-------------|-------------|-------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$6,927,395 | \$8,105,861 | \$3,680,728 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | \$0 | \$0 | \$0 |
| Net % Change | 0.00 % | 0.00 % | 0.00 % |
| Final Allotment After Transfers | \$6,927,395 | \$8,105,861 | \$3,680,728 |

| Part K. Title VII Expenditures: | |
|--|--|
| Chapter 2: Ombudsman Program | |
| Chapter 3: Elder Abuse | |