

FY 2006 Profile of State OAA Programs: Hawaii

Part A. Population Data: †	Value
Total Resident Population 2007	1,273,278
Persons 60+ 2007	240,588
As a % of All Ages	18.9 %
Persons 60-64	61,218
Persons 65-74	85,244
Persons 75-84	67,238
Persons 85+	26,888
# Women/100 Men Age 60+	124
Minority Persons 60+	181,122
Minority Persons 60+ As a % of All Persons 60+	75.3 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	63.9 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.2 %
Hispanic Persons 60+ As a % of All Persons 60+	2.9 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	55,716
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	23.2 %
Persons 60+ Below Poverty Level *	23,664
As a % of All Persons 60+ for Whom Poverty is Determined *	9.8 %
Minority Persons Below Poverty Level *	18,333
As a % of Minority Persons 60+ for Whom Poverty is Determined *	10.1 %
Persons 60+ in Census 2000 **	207,001
Persons 60+ Living in Rural Areas **	16,247
Persons 60+ Living in Nursing Homes, and Other Institutions **	3,533
As a % of All Persons 60+ **	1.7 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	3
# of Certified Volunteers (state/local)	7
Number of Cases Closed	43
Number of Complaints (for cases closed)	133
Total Program Funding	\$166,859

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	2
Total Allotments	\$1,871,690

Part D. Title III Clients:	Value
Total Clients	105,619
Total Registered Services Clients	11,056
Total Minority Clients	7,143
Minority Clients As a % of Registered Clients	64.6 %
African American Non Hispanic Clients As a % of Registered Clients	0.5 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	51.2 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.2 %
Hispanic Clients As a % of Registered Clients	2.0 %
Clients Below Poverty Level	2,823
Clients Below Poverty As a % of Registered Clients	25.5 %
Minority Clients Below Poverty Level	2,169
Minority Clients Below Poverty As a % of Reg.	19.6 %
Rural Clients	5,879
Rural Clients As a % of Registered Clients	53.2 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	47
Focal Point Which Are Senior Centers	16
Total Senior Centers	39
Total Senior Centers Receiving OAA \$	3

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	804	44,800	\$ 1	\$ 1,372,285	0.00%	4	-	\$ 20,971
Homemaker	552	15,226	\$ 1	\$ 308,433	0.00%	7	-	\$ 1,461
Chore	198	1,141	\$ -	\$ 22,170	0.00%	5	-	\$ 138
Home Delivered Meals	3,783	525,776	\$ 596,522	\$ 3,222,789	18.51%	6	-	\$ 525,030
Adult Day Care/Health	110	30,716	\$ 1	\$ 205,845	0.00%	4	-	\$ -
Case Management	1,472	28,173	\$ 1	\$ 1,069,680	0.00%	7	-	\$ 1,362
Assisted Transportation	146	2,617	\$ 1	\$ 40,403	0.00%	3	-	\$ 5,151
Congregate Meals	5,241	335,192	\$ 724,295	\$ 2,127,512	34.04%	4	-	\$ 551,806
Nutrition Counseling	70	70	\$ 21,534	\$ 21,534	100.00%	1	-	\$ -
Transportation		200,373	\$ 500,539	\$ 1,702,766	29.40%	7	-	\$ 84,223
Legal Assistance		7,695	\$ 309,508	\$ 338,353	91.47%	4	-	\$ 12,347
Nutrition Education		5,552	\$ 111,237	\$ 111,252	99.99%	4	-	\$ -
Information and Assistance		20,612	\$ 361,131	\$ 687,979	52.49%	10	1	\$ 4,380
Outreach		33,360	\$ 216,109	\$ 464,139	46.56%	6	1	\$ 403
Other Services			\$ -	\$ -	0.00%			\$ -
Total			\$ 2,840,881	\$ 11,695,139				\$ 1,207,271
Unduplicated Count						47	1	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	1	1
Other Paid Prof Staff - Planning	3	3
Other Paid Prof Staff - Development	4	3
Other Paid Prof Staff - Service Delivery	3	2
Other Paid Prof Staff - Administration	4	3
Other Paid Prof Staff - Access/Care Coord	1	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	5	5
Total SUA Staff	22	18

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	4	4
Other Paid Prof Staff - Planning	8	7
Other Paid Prof Staff - Development	2	2
Other Paid Prof Staff - Administration	11	11
Other Paid Prof Staff - Service Delivery	8	7
Other Paid Prof Staff - Access/Care Coord	16	14
Other Paid Prof Staff - Other	3	3
Clerical/Support Staff	16	14
Volunteers	1	1
Total AAA Staff	69	62

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,746,341	\$1,940,597	\$906,082
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$117,000		\$0
Part C2:	\$191,802	\$0	
Net Transfer \$	\$308,802	-\$117,000	-\$191,802
Net % Change	17.68 %	-6.03 %	-21.17 %
Final Allotment After Transfers	\$2,055,143	\$1,823,597	\$714,280

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	