

FY 2006 Profile of State OAA Programs: Florida

Part A. Population Data: †	Value
Total Resident Population 2007	17,768,191
Persons 60+ 2007	3,962,047
As a % of All Ages	22.3 %
Persons 60-64	924,343
Persons 65-74	1,451,342
Persons 75-84	1,123,817
Persons 85+	462,545
# Women/100 Men Age 60+	126
Minority Persons 60+	869,467
Minority Persons 60+ As a % of All Persons 60+	21.9 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.5 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.2 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.2 %
Hispanic Persons 60+ As a % of All Persons 60+	12.6 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	1,024,450
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.4 %
Persons 60+ Below Poverty Level *	393,917
As a % of All Persons 60+ for Whom Poverty is Determined *	10.2 %
Minority Persons Below Poverty Level *	174,256
As a % of Minority Persons 60+ for Whom Poverty is Determined *	20.6 %
Persons 60+ in Census 2000 **	3,545,093
Persons 60+ Living in Rural Areas **	361,256
Persons 60+ Living in Nursing Homes, and Other Institutions **	90,385
As a % of All Persons 60+ **	2.5 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	22
# of Certified Volunteers (state/local)	355
Number of Cases Closed	3,045
Number of Complaints (for cases closed)	7,758
Total Program Funding	\$2,764,349

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	1
Total Allotments	\$72,740

Part D. Title III Clients:	Value
Total Clients	648,652
Total Registered Services Clients	104,174
Total Minority Clients	41,662
Minority Clients As a % of Registered Clients	40.0 %
African American Non Hispanic Clients As a % of Registered Clients	19.8 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	19.6 %
Clients Below Poverty Level	52,032
Clients Below Poverty As a % of Registered Clients	49.9 %
Minority Clients Below Poverty Level	29,122
Minority Clients Below Poverty As a % of Reg.	28.0 %
Rural Clients	9,526
Rural Clients As a % of Registered Clients	9.1 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	247
Focal Point Which Are Senior Centers	142
Total Senior Centers	215
Total Senior Centers Receiving OAA \$	148

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	13,508	1,681,732	\$ 674,427	\$ 26,608,317	2.53%	75	-	\$ 1,832,672
Homemaker	19,876	1,849,345	\$ 3,219,460	\$ 28,023,529	11.49%	113	-	\$ 1,444,123
Chore	3,930	57,197	\$ 732,384	\$ 1,121,000	65.33%	37	1	\$ 47,438
Home Delivered Meals	33,804	7,950,747	\$ 13,819,311	\$ 27,485,006	50.28%	70	1	\$ 5,662,562
Adult Day Care/Health	4,374	2,615,588	\$ 1,973,302	\$ 14,985,321	13.17%	33	1	\$ 609,512
Case Management	50,354	475,611	\$ 432,413	\$ 16,781,696	2.58%	56	1	\$ 1,379,592
Assisted Transportation	371	9,466	\$ 22,266	\$ 64,385	34.58%	14	-	\$ 21,053
Congregate Meals	35,924	5,004,138	\$ 14,671,542	\$ 20,143,284	72.84%	64	1	\$ 5,471,742
Nutrition Counseling	1,248	2,903	\$ 142,693	\$ 183,170	77.90%	24	-	\$ 40,477
Transportation		1,517,576	\$ 7,219,387	\$ 9,280,374	77.79%	76	1	\$ 2,060,987
Legal Assistance		34,934	\$ 1,641,026	\$ 1,936,660	84.73%	21	-	\$ 130,938
Nutrition Education		216,080	\$ 254,748	\$ 315,473	80.75%	60	-	\$ 60,726
Information and Assistance		653,319	\$ 1,920,799	\$ 2,128,664	90.23%	44	9	\$ 173,274
Outreach		45,021	\$ 582,078	\$ 596,664	97.56%	53	1	\$ 14,586
Other Services			\$ 17,981,969	\$ 228,917,141	7.86%			\$ 5,432,161
Total			\$ 65,287,805	\$ 378,570,684				\$ 24,381,843
Unduplicated Count						234	9	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	58	14
Other Paid Prof Staff - Planning	13	3
Other Paid Prof Staff - Development	19	4
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	83	35
Other Paid Prof Staff - Access/Care Coord	214	79
Other Paid Prof Staff - Other	1	-
Clerical/Support Staff	117	61
Total SUA Staff	505	196

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	36	8
Other Paid Prof Staff - Planning	17	5
Other Paid Prof Staff - Development	19	5
Other Paid Prof Staff - Administration	91	30
Other Paid Prof Staff - Service Delivery	15	3
Other Paid Prof Staff - Access/Care Coord	73	43
Other Paid Prof Staff - Other	32	7
Clerical/Support Staff	34	9
Volunteers	414	90
Total AAA Staff	731	200

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$25,261,848	\$25,239,035	\$13,422,360
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,467,069		\$3,377,694
Part C2:	\$0	\$0	
Net Transfer \$	\$3,467,069	-\$6,844,763	\$3,377,694
Net % Change	13.72 %	-27.12 %	25.16 %
Final Allotment After Transfers	\$28,728,917	\$18,394,272	\$16,800,054

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	