

## FY 2006 Profile of State OAA Programs: Delaware

Part A. Population Data: †	Value
Total Resident Population 2007	841,741
Persons 60+ 2007	156,552
As a % of All Ages	18.6 %
Persons 60-64	41,978
Persons 65-74	60,037
Persons 75-84	39,984
Persons 85+	14,553
# Women/100 Men Age 60+	128
Minority Persons 60+	26,303
Minority Persons 60+ As a % of All Persons 60+	16.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	12.6 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.6 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.3 %
Hispanic Persons 60+ As a % of All Persons 60+	1.8 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	43,503
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	28.1 %
Persons 60+ Below Poverty Level *	10,463
As a % of All Persons 60+ for Whom Poverty is Determined *	6.8 %
Minority Persons Below Poverty Level *	3,983
As a % of Minority Persons 60+ for Whom Poverty is Determined *	14.7 %
Persons 60+ in Census 2000 **	133,925
Persons 60+ Living in Rural Areas **	28,375
Persons 60+ Living in Nursing Homes, and Other Institutions **	4,790
As a % of All Persons 60+ **	3.6 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

## FY 2006 Profile of State OAA Programs: Delaware

<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6
# of Certified Volunteers (state/local)	47
Number of Cases Closed	299
Number of Complaints (for cases closed)	470
Total Program Funding	\$439,526

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	0
Total Allotments	

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	24,947
Total Registered Services Clients	23,848
Total Minority Clients	6,203
Minority Clients As a % of Registered Clients	26.0 %
African American Non Hispanic Clients As a % of Registered Clients	24.9 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.7 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.1 %
Hispanic Clients As a % of Registered Clients	1.9 %
Clients Below Poverty Level	3,990
Clients Below Poverty As a % of Registered Clients	16.7 %
Minority Clients Below Poverty Level	53
Minority Clients Below Poverty As a % of Reg.	0.2 %
Rural Clients	7,519
Rural Clients As a % of Registered Clients	31.5 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	52
Total Senior Centers Receiving OAA \$	0

**FY 2006 Profile of State OAA Programs: Delaware**

<b>Part F. Service Profile:</b>								
<b>Services</b>	<b>Persons Served</b>	<b>Service Units</b>	<b>Title III Expenditures</b>	<b>Total Service Expenditures</b>	<b>% Title III of Total</b>	<b>Total Providers</b>	<b>AAA Providers</b>	<b>Prog. Income Earned</b>
Personal Care	972	92,326	\$ 849,241	\$ 2,255,231	37.66%	8	-	\$ 14,378
Homemaker	356	28,655	\$ 227,870	\$ 610,748	37.31%	9	-	\$ 31,440
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	3,334	599,614	\$ 1,236,641	\$ 4,224,867	29.27%	4	-	\$ 474,531
Adult Day Care/Health	452	186,680	\$ 559,146	\$ 1,252,244	44.65%	4	-	\$ 208,195
Case Management	6,505	29,484	\$ 787,723	\$ 863,719	91.20%	1	-	\$ -
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	15,952	432,810	\$ 1,295,492	\$ 3,508,268	36.93%	4	-	\$ 774,996
Nutrition Counseling	1,226	2,394	\$ 21,240	\$ 21,240	100.00%	4	-	\$ -
Transportation		3,896	\$ 17,500	\$ 82,253	21.28%	1	-	\$ 4,291
Legal Assistance		4,288	\$ 69,789	\$ 285,139	24.48%	1	-	\$ 2,895
Nutrition Education		1,481	\$ 4,204	\$ 4,204	100.00%	4	-	\$ -
Information and Assistance		11,588	\$ 123,298	\$ 189,416	65.09%	1	-	\$ -
Outreach		12,124	\$ 94,138	\$ 122,418	76.90%	1	-	\$ -
Other Services			\$ 81,234	\$ 174,643	46.51%			\$ -
<b>Total</b>			<b>\$ 5,367,516</b>	<b>\$ 13,594,390</b>				<b>\$ 1,510,726</b>
Unduplicated Count						42	-	

## FY 2006 Profile of State OAA Programs: Delaware

<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	5	2
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	5	1
Other Paid Prof Staff - Service Delivery	49	16
Other Paid Prof Staff - Administration	25	4
Other Paid Prof Staff - Access/Care Coord	22	3
Other Paid Prof Staff - Other	2	1
Clerical/Support Staff	12	3
<b>Total SUA Staff</b>	<b>125</b>	<b>30</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	-	-
Other Paid Prof Staff - Planning	-	-
Other Paid Prof Staff - Development	-	-
Other Paid Prof Staff - Administration	-	-
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Access/Care Coord	-	-
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	-	-
Volunteers	-	-
<b>Total AAA Staff</b>	<b>-</b>	<b>-</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,746,341	\$1,919,299	\$906,082
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$320,000		\$0
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$320,000</b>	<b>-\$320,000</b>	<b>\$0</b>
<b>Net % Change</b>	<b>18.32 %</b>	<b>-16.67 %</b>	<b>0.00 %</b>
<b>Final Allotment After Transfers</b>	<b>\$2,066,341</b>	<b>\$1,599,299</b>	<b>\$906,082</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	