

## FY 2006 Profile of State OAA Programs: California

<b>Part A. Population Data: †</b>	<b>Value</b>
Total Resident Population 2007	36,154,147
Persons 60+ 2007	5,352,027
As a % of All Ages	14.8 %
Persons 60-64	1,420,513
Persons 65-74	2,002,124
Persons 75-84	1,373,917
Persons 85+	555,473
# Women/100 Men Age 60+	127
Minority Persons 60+	1,970,879
Minority Persons 60+ As a % of All Persons 60+	36.8 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.2 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	12.6 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	0.5 %
Hispanic Persons 60+ As a % of All Persons 60+	17.5 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	1,431,627
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.4 %
Persons 60+ Below Poverty Level *	464,153
As a % of All Persons 60+ for Whom Poverty is Determined *	8.9 %
Minority Persons Below Poverty Level *	244,240
As a % of Minority Persons 60+ for Whom Poverty is Determined *	12.6 %
Persons 60+ in Census 2000 **	4,742,499
Persons 60+ Living in Rural Areas **	346,964
Persons 60+ Living in Nursing Homes, and Other Institutions **	123,301
As a % of All Persons 60+ **	2.6 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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<b>Part B. Long Term Care Ombudsman Program:</b>	<b>Value</b>
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	199
# of Certified Volunteers (state/local)	971
Number of Cases Closed	34,908
Number of Complaints (for cases closed)	46,121
Total Program Funding	\$10,818,821

<b>Part C. Title VI Grants In State:</b>	<b>Value</b>
Number of Title VI Grantees	28
Total Allotments	\$2,638,240

<b>Part D. Title III Clients:</b>	<b>Value</b>
Total Clients	1,277,411
Total Registered Services Clients	213,296
Total Minority Clients	45,404
Minority Clients As a % of Registered Clients	21.3 %
African American Non Hispanic Clients As a % of Registered Clients	8.1 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	12.3 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	0.9 %
Hispanic Clients As a % of Registered Clients	15.1 %
Clients Below Poverty Level	68,682
Clients Below Poverty As a % of Registered Clients	32.2 %
Minority Clients Below Poverty Level	20,878
Minority Clients Below Poverty As a % of Reg.	9.8 %
Rural Clients	24,521
Rural Clients As a % of Registered Clients	11.5 %

<b>Part E. Focal Points/Senior Centers:</b>	<b>Value</b>
Total Focal Points	427
Focal Point Which Are Senior Centers	330
Total Senior Centers	468
Total Senior Centers Receiving OAA \$	300

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**Part F. Service Profile:**

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	2,685	70,895	\$ 1,050,546	\$ 1,509,100	69.61%	61	5	\$ 34,141
Homemaker	6,077	177,151	\$ 2,404,653	\$ 4,009,720	59.97%	84	6	\$ 219,544
Chore	1,710	12,006	\$ 149,835	\$ 247,322	60.58%	33	3	\$ 6,132
Home Delivered Meals	59,407	10,292,337	\$ 22,683,664	\$ 64,354,678	35.25%	181	36	\$ 9,376,054
Adult Day Care/Health	2,045	708,371	\$ 1,269,965	\$ 8,687,468	14.62%	56	3	\$ 1,783,742
Case Management	18,852	232,105	\$ 3,959,906	\$ 8,413,050	47.07%	85	6	\$ 101,693
Assisted Transportation	4,307	158,877	\$ 209,635	\$ 4,637,529	4.52%	41	4	\$ 95,157
Congregate Meals	145,592	8,128,897	\$ 22,829,411	\$ 72,151,602	31.64%	242	45	\$ 11,767,288
Nutrition Counseling	1,657	4,828	\$ 163,660	\$ 311,586	52.52%	10	2	\$ -
Transportation		732,585	\$ 2,235,619	\$ 5,519,135	40.51%	91	24	\$ 327,857
Legal Assistance		164,790	\$ 3,520,736	\$ 10,939,137	32.18%	43	2	\$ 247,931
Nutrition Education		12,563	\$ 1,214,571	\$ 1,987,049	61.12%	109	34	\$ -
Information and Assistance		1,422,891	\$ 5,966,153	\$ 8,784,495	67.92%	104	25	\$ 99,309
Outreach		441,069	\$ 1,026,971	\$ 1,498,825	68.52%	63	16	\$ 5,338
Other Services			\$ 8,599,276	\$ 21,600,833	39.81%			\$ 496,492
Total			\$ 77,284,601	\$ 214,651,529				\$ 24,560,648
Unduplicated Count						647	212	

## FY 2006 Profile of State OAA Programs: California

<b>Part G. State Unit Staffing:</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	31	7
Other Paid Prof Staff - Planning	8	2
Other Paid Prof Staff - Development	12	2
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	37	15
Other Paid Prof Staff - Access/Care Coord	19	2
Other Paid Prof Staff - Other	16	3
Clerical/Support Staff	14	2
<b>Total SUA Staff</b>	<b>137</b>	<b>33</b>

<b>Part H. AAA Staffing (Total State):</b>	<b>Total</b>	<b>Minority</b>
Agency Executive/Management Staff	52	12
Other Paid Prof Staff - Planning	35	10
Other Paid Prof Staff - Development	22	8
Other Paid Prof Staff - Administration	144	77
Other Paid Prof Staff - Service Delivery	158	55
Other Paid Prof Staff - Access/Care Coord	170	65
Other Paid Prof Staff - Other	20	5
Clerical/Support Staff	110	58
Volunteers	83	21
<b>Total AAA Staff</b>	<b>793</b>	<b>311</b>

<b>Part I. Transfer Between Title III, Part B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$34,578,882	\$34,919,214	\$18,372,773
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$694,460		\$5,764,933
Part C2:	\$0	\$0	
Net Transfer \$	\$694,460	-\$6,459,393	\$5,764,933
Net % Change	2.01 %	-18.50 %	31.38 %
Final Allotment After Transfers	\$35,273,342	\$28,459,821	\$24,137,706

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	