

FY 2006 Profile of State OAA Programs: Arizona

Part A. Population Data: †	Value
Total Resident Population 2007	5,953,007
Persons 60+ 2007	1,063,407
As a % of All Ages	17.9 %
Persons 60-64	273,121
Persons 65-74	402,932
Persons 75-84	282,250
Persons 85+	105,104
# Women/100 Men Age 60+	121
Minority Persons 60+	185,804
Minority Persons 60+ As a % of All Persons 60+	17.5 %
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.9 %
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.5 %
American Indian, Eskimo and Non-Hispanic Persons 60 + As a % of All Persons 60+	2.4 %
Hispanic Persons 60+ As a % of All Persons 60+	11.1 %
Persons 60 + (Non-Institutionalized) with Mobility Limitations *	287,322
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.1 %
Persons 60+ Below Poverty Level *	89,887
As a % of All Persons 60+ for Whom Poverty is Determined *	8.5 %
Minority Persons Below Poverty Level *	32,865
As a % of Minority Persons 60+ for Whom Poverty is Determined *	17.6 %
Persons 60+ in Census 2000 **	871,536
Persons 60+ Living in Rural Areas **	114,037
Persons 60+ Living in Nursing Homes, and Other Institutions **	14,526
As a % of All Persons 60+ **	1.7 %
† Population data includes 50 states, DC and Puerto Rico. * Figures from Census American Community Survey 2007. ** Figures from 2000 Census.	

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Part B. Long Term Care Ombudsman Program:	Value
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	15
# of Certified Volunteers (state/local)	69
Number of Cases Closed	3,370
Number of Complaints (for cases closed)	4,930
Total Program Funding	\$1,108,703

Part C. Title VI Grants In State:	Value
Number of Title VI Grantees	16
Total Allotments	\$2,229,570

Part D. Title III Clients:	Value
Total Clients	66,321
Total Registered Services Clients	34,233
Total Minority Clients	4,850
Minority Clients As a % of Registered Clients	14.2 %
African American Non Hispanic Clients As a % of Registered Clients	3.0 %
Asian and Pacific Islanders Non-Hispanic Clients As a % of Registered Clients	0.6 %
American Indians, Eskimo, Non-Hispanic Clients As a % of Registered Clients	4.3 %
Hispanic Clients As a % of Registered Clients	12.5 %
Clients Below Poverty Level	5,908
Clients Below Poverty As a % of Registered Clients	17.3 %
Minority Clients Below Poverty Level	873
Minority Clients Below Poverty As a % of Reg.	2.6 %
Rural Clients	5,566
Rural Clients As a % of Registered Clients	16.3 %

Part E. Focal Points/Senior Centers:	Value
Total Focal Points	121
Focal Point Which Are Senior Centers	119
Total Senior Centers	235
Total Senior Centers Receiving OAA \$	209

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Part F. Service Profile:								
Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	2,242	105,320	\$ 150,902	\$ 2,887,475	5.23%	47	2	\$ 8,157
Homemaker	6,580	312,516	\$ 461,342	\$ 5,530,399	8.34%	55	3	\$ 52,629
Chore	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Home Delivered Meals	10,336	1,961,475	\$ 2,749,412	\$ 5,280,606	52.07%	62	5	\$ 652,729
Adult Day Care/Health	171	295,080	\$ 378,217	\$ 798,036	47.39%	14	1	\$ 16,976
Case Management	14,732	116,173	\$ 1,122,121	\$ 4,165,108	26.94%	24	6	\$ 11,303
Assisted Transportation	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Congregate Meals	15,868	1,374,888	\$ 3,011,839	\$ 4,470,782	67.37%	64	5	\$ 1,390,249
Nutrition Counseling	-	-	\$ -	\$ -	0.00%	-	-	\$ -
Transportation		1,364,546	\$ 1,461,038	\$ 1,689,758	86.46%	49	6	\$ 218,584
Legal Assistance		19,214	\$ 445,951	\$ 515,586	86.49%	6	4	\$ 14,841
Nutrition Education		-	\$ -	\$ -	0.00%	-	-	\$ -
Information and Assistance		62,859	\$ 252,289	\$ 942,234	26.78%	11	7	\$ 564
Outreach		1,013	\$ 471,029	\$ 528,272	89.16%	2	2	\$ 4,039
Other Services			\$ 5,502,369	\$ 6,895,701	79.79%			\$ 67,391
Total			\$ 16,006,508	\$ 33,703,955				\$ 2,437,462
Unduplicated Count						164	8	

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Part G. State Unit Staffing:	Total	Minority
Agency Executive/Management Staff	4	3
Other Paid Prof Staff - Planning	1	-
Other Paid Prof Staff - Development	5	1
Other Paid Prof Staff - Service Delivery	96	34
Other Paid Prof Staff - Administration	3	-
Other Paid Prof Staff - Access/Care Coord	5	4
Other Paid Prof Staff - Other	-	-
Clerical/Support Staff	15	3
Total SUA Staff	129	45

Part H. AAA Staffing (Total State):	Total	Minority
Agency Executive/Management Staff	16	8
Other Paid Prof Staff - Planning	5	-
Other Paid Prof Staff - Development	14	3
Other Paid Prof Staff - Administration	40	13
Other Paid Prof Staff - Service Delivery	239	218
Other Paid Prof Staff - Access/Care Coord	61	26
Other Paid Prof Staff - Other	11	-
Clerical/Support Staff	34	16
Volunteers	289	173
Total AAA Staff	708	456

Part I. Transfer Between Title III, Part B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,573,030	\$6,567,487	\$3,492,443
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,600,000		\$0
Part C2:	\$800,000	\$0	
Net Transfer \$	\$2,400,000	-\$1,600,000	-\$800,000
Net % Change	36.51 %	-24.36 %	-22.91 %
Final Allotment After Transfers	\$8,973,030	\$4,967,487	\$2,692,443

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	
Chapter 3: Elder Abuse	