**All Purpose Table**

Administration for Community Living

(Dollars in Millions)

| Account and Program Name | FY 2023 Final/1/2 | FY 2024 CR | FY 2025 President's Budget | FY 2025 +/- FY 2023 |
| --- | --- | --- | --- | --- |
| **Health and Independence for Older Adults** | -- | -- | -- | -- |
| Home and Community-Based Services | 410.000 | 410.000 | 410.000 | 0.000 |
| Nutrition Services | 1066.753 | 1066.753 | 1149.453 | 82.700 |
| *Congregate Nutrition Services (non-add)* | 540.342 | 540.342 | 621.692 | 81.350 |
| *Home-Delivered Nutrition Services (non-add)* | 366.342 | 366.342 | 447.692 | 81.350 |
| *Nutrition Services Incentive Program (non-add)* | 160.069 | 160.069 | 80.069 | (80.000) |
| Preventive Health Services | 26.339 | 26.339 | 26.339 | 0.000 |
| Chronic Disease Self-Management Education [PPHF]/3 | 8.000 | 8.000 | 8.000 | 0.000 |
| Elder Falls Prevention | 7.500 | 7.500 | 7.500 | 0.000 |
| *Falls Prevention from PPHF {Non-Add}/3* | 5.000 | 5.000 | 5.000 | 0.000 |
| *Falls Prevention from Direct Appropriations {Non-Add}* | 2.500 | 2.500 | 2.500 | 0.000 |
| Native American Nutrition & Supportive Services | 38.264 | 38.264 | 38.264 | 0.000 |
| Aging Network Support Activities | 30.461 | 30.461 | 40.461 | 10.000 |
| *Direct Care Workforce Demonstration (non-add)* | 2.000 | 2.000 | 8.000 | 6.000 |
| *Holocaust Survivor Assistance (non-add)* | 8.500 | 8.500 | 8.500 | 0.000 |
| *Care Corp (non-add)* | 5.500 | 5.500 | 5.500 | 0.000 |
| *Interagency Coordinating Committee (non-add)* | 1.000 | 1.000 | 1.000 | 0.000 |
| *Suicide Prevention (non-add)* | 0.000 | 0.000 | 1.000 | 1.000 |
| *Disaster Preparedness (non-add)* | 0.000 | 0.000 | 3.000 | 3.000 |
| *RD&E Center for the Aging Network (non-add)* | 5.000 | 5.000 | 5.000 | 0.000 |
| Subtotal, Health & Independence for Older Adults | 1587.317 | 1587.317 | 1680.017 | 92.700 |
| **Caregiver & Family Support Services** | -- | -- | -- | -- |
| Family Caregiver Support Services | 205.000 | 205.000 | 205.000 | 0.000 |
| *SGRG (non-add)* | 0.300 | 0.300 | 0.300 | 0.000 |
| *Raise (non-add)* | 0.400 | 0.400 | 0.400 | 0.000 |
| Native American Caregiver Support Services | 12.000 | 12.000 | 12.000 | 0.000 |
| Alzheimer's Disease Program | 31.500 | 31.500 | 31.500 | 0.000 |
| *Alzheimer's Disease Program from Direct Appropriations/(non-add)* | 16.800 | 16.800 | 16.800 | 0.000 |
| *Alzheimer's Call Center from Direct Appropriations (non-add)* | 0.000 | 0.000 | 0.000 | 0.000 |
| *Alzheimer's Disease Program from PPHF (non-add)/3* | 14.700 | 14.700 | 14.700 | 0.000 |
| Lifespan Respite Care | 10.000 | 10.000 | 10.000 | 0.000 |
| Subtotal, Caregiver & Family Support Services | 258.500 | 258.500 | 258.500 | 0.000 |
| **Protection of Vulnerable Adults** | -- | -- | -- | -- |
| Long-Term Care Ombudsman Program | 21.885 | 21.885 | 21.885 | 0.000 |
| Prevention of Elder Abuse & Neglect | 4.773 | 4.773 | 4.773 | 0.000 |
| *Senior Medicare Patrol Program/HCFAC/4* | 35.000 | 35.000 | 35.000 | 0.000 |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding/5* | 1.300 | 2.350 | 0.000 | (1.300) |
| Elder Rights Support Activities | 3.874 | 3.874 | 3.874 | 0.000 |
| Elder Justice/Adult Protective Services | 30.000 | 30.000 | 30.000 | 0.000 |
| *Elder Justice - Opioids (non-add)* | 2.000 | 2.000 | 2.000 | 0.000 |
| *Elder Justice - Guardianship (non-add)* | 2.000 | 2.000 | 2.000 | 0.000 |
| *Elder Justice - Infrastructure (non-add)* | 11.000 | 11.000 | 11.000 | 0.000 |
| *Elder Justice - State APS Grants/APS Funding/Other Activities (non-add)* | 15.000 | 15.000 | 15.000 | 0.000 |
| Subtotal, Protection of Vulnerable Adults | 96.832 | 97.882 | 95.532 | (1.300) |
| **Disability Programs, Research, & Services** | -- | -- | -- | -- |
| State Councils on Developmental Disabilities | 81.000 | 81.000 | 81.000 | 0.000 |
| Developmental Disabilities Protection and Advocacy | 45.000 | 45.000 | 45.000 | 0.000 |
| University Centers for Excellence in Developmental Disabilities | 43.119 | 43.119 | 43.119 | 0.000 |
| Projects of National Significance | 12.250 | 12.250 | 15.350 | 3.100 |
| Independent Living | 128.183 | 128.183 | 132.083 | 3.900 |
| *Independent Living State Grants (non-add)* | 26.078 | 26.078 | 26.078 | 0.000 |
| *Centers for Independent Living (non-add)* | 102.105 | 102.105 | 102.105 | 0.000 |
| *Independent Living - Projects of National Significance (non-add)* | 0.000 | 0.000 | 3.900 | 3.900 |
| Limb Loss Resource Center | 4.200 | 4.200 | 4.200 | 0.000 |
| Paralysis Resource Center | 10.700 | 10.700 | 10.700 | 0.000 |
| Traumatic Brain Injury | 13.118 | 13.118 | 13.118 | 0.000 |
| Nat. Institute on Disability, Independent Living, and Rehab. Research | 119.000 | 119.000 | 119.000 | 0.000 |
| Subtotal, Disability Programs, Research, & Services | 456.570 | 456.570 | 463.570 | 7.000 |
| **Consumer Information, Access, and Outreach** | -- | -- | -- | -- |
| Aging and Disability Resource Centers | 8.619 | 8.619 | 8.619 | 0.000 |
| State Health Insurance Assistance Program | 55.242 | 55.242 | 55.242 | 0.000 |
| Voting Access for People with Disabilities (HAVA) | 10.000 | 10.000 | 10.000 | 0.000 |
| Assistive Technology | 40.000 | 40.000 | 40.000 | 0.000 |
| *Assistive Technology - (non-add)* | 38.000 | 40.000 | 40.000 | 2.000 |
| *Assistive Technology - Alternative Financing Program (non-add)* | 2.000 | 0.000 | 0.000 | (2.000) |
| Medicare Improvements for Patients and Providers Act/6 | 47.150 | 50.000 | 50.000 | 2.850 |
| Subtotal, Consumer Information, Access, & Outreach | 161.011 | 163.861 | 163.861 | 2.850 |
| Program Administration | 47.063 | 47.063 | 55.063 | 8.000 |
| White House Conference on Aging | 0.000 | 0.000 | 2.500 | 2.500 |
| Congressionally Directed Spending | 41.644 | 41.644 | 0.000 | (41.644) |
| **Total, ACL Program Level** | **2648.937** | **2652.837** | **2719.043** | **70.106** |
| **Less: Funds From Mandatory Sources** | -- | -- | -- | -- |
| *HCFAC Funds for Senior Medicare Patrol Program/4* | (35.000) | (35.000) | (35.000) | 0.000 |
| *Senior Medicare Patrol Program/HCFAC Wedge Funding/5* | (1.300) | (2.350) | 0.000 | 1.300 |
| Prevention & Public Health Fund/3 | (27.700) | (27.700) | (27.700) | 0.000 |
| Medicare Improvements for Patients and Providers Act/6 | (47.150) | (50.000) | (50.000) | (2.850) |
| **Total, Discretionary Budget Authority** | **2537.787** | **2537.787** | **2606.343** | **68.556** |